

SFY20
Gila Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$450,614	\$246,817		\$133,105	\$830,536

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$4,500	-	-		\$4,500	\$4,500	-	\$3,992	\$508
Quality First Coaching & Incentives	\$72,544	-	-		\$72,544	\$72,544	-	\$69,994	\$2,550
Quality First Scholarships	\$340,565	-	-		\$340,565	\$340,565	-	\$289,897	\$50,668
Start Up, Expansion, and Learning Lab	\$48,000	-	-		\$48,000		\$48,000		
Developmental and Sensory Screening	\$43,750	-	-		\$43,750	\$43,750	-	\$42,472	\$1,278
Oral Health	\$36,000	-	-		\$36,000	\$36,000	-	\$29,348	\$6,652
QF Child Care Health Consultation	\$14,070	-	-		\$14,070	\$14,070	-	\$13,415	\$655
Parenting Education	\$150,000	-	-		\$150,000	\$150,000	-	\$149,999	\$1
Parenting Outreach and Awareness	\$60,000	-	-		\$60,000	\$60,000	-	\$47,513	\$12,487
Statewide Evaluation	\$28,993	-	-		\$28,993	\$28,993	-	\$20,519	\$8,474
Total Allotment:	\$798,422	-	-		\$798,422	\$750,422	\$48,000	\$667,150	\$83,272
Total Unallotted:		\$450,614	\$246,817		(\$665,317)				\$32,114