

Gila River Indian Community Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$394,916	\$142,279		\$242,573	\$779,768

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$40,000	\$40,000	-	-	\$40,000		\$40,000		
Quality First Academy	\$2,250	\$2,250	-	-	\$2,250	\$2,250	-	\$1,970	\$280
Quality First Coaching & Incentives	\$37,303	\$37,303	-	-	\$37,303	\$37,303	-	\$37,303	-
Quality First Scholarships	\$264,766	\$264,766	-	-	\$264,766	\$264,766	-	\$264,766	-
QF Child Care Health Consultation	\$7,035	\$7,035	-	-	\$7,035	\$7,035	-	\$6,708	\$327
Family Support Coordination	\$100,650	\$100,650	-	-	\$100,650	\$100,650	-	\$87,266	\$13,384
Home Visitation	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$129,978	\$20,022
Parenting Education	-	-	-	-	-	-	-	-	-
Statewide Evaluation	\$22,332	\$22,332	-	-	\$22,332	\$22,332	-	\$15,805	\$6,527
Total Allotment:	\$624,336	\$624,336	-	-	\$624,336	\$584,336	\$40,000	\$543,796	\$40,540
Total Unallotted:		(\$229,420)	\$142,279		\$242,573				\$155,432