

Graham/Greenlee Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$546,479	\$304,231		\$162,743	\$1,013,453

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,000	\$6,000	-	\$5,317	\$683
Quality First Coaching & Incentives	\$96,314	-	-		\$96,314	\$96,314	(\$1)	\$93,267	\$3,047
Quality First Scholarships	\$442,849	-	-		\$442,849	\$442,849	-	\$385,422	\$57,427
FTF Professional REWARD\$	\$27,000	-	-		\$27,000	\$27,000	-	\$18,961	\$8,039
Early Childhood Mental Health Consultation	\$42,840	-	-		\$42,840	\$42,840	-	\$37,286	\$5,554
QF Child Care Health Consultation	\$18,760	-	-		\$18,760	\$18,760	-	\$15,691	\$3,069
Home Visitation	\$121,070	-	-		\$121,070	\$121,070	-	\$118,032	\$3,038
Parenting Outreach and Awareness	\$130,000	-	-		\$130,000	\$130,000	-	\$111,563	\$18,437
Statewide Evaluation	\$35,366	-	-		\$35,366	\$35,366	-	\$25,029	\$10,337
Community Awareness	\$8,700	-	-		\$8,700	\$8,700	-	\$8,135	\$565
Community Outreach	\$30,925	-	-		\$30,925	\$30,925	-	\$21,861	\$9,064
Media	\$4,000	-	-		\$4,000	\$4,000	-	\$3,967	\$33
Total Allotment:	\$963,824	-	-		\$963,824	\$963,824	-	\$844,531	\$119,293
Total Unallotted:		\$546,479	\$304,231		(\$801,081)				\$49,629