

Hualapai Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$31,916	\$79,532		\$77,778	\$189,227

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	-	-	-	-	-	-	-	-	-
Quality First Coaching & Incentives	-	-	-	-	-	-	-	-	-
Early Childhood Mental Health Consultation	\$6,120	\$6,120	-	-	\$6,120	\$6,120	-	\$6,120	-
QF Child Care Health Consultation	-	-	-	-	-	-	-	-	-
Home Visitation	\$101,620	\$101,620	-	-	\$101,620	\$101,620	-	\$74,582	\$27,038
Parenting Outreach and Awareness	\$5,000	\$5,000	-	-	\$5,000	\$5,000	-	\$4,948	\$52
Statewide Evaluation	\$4,633	\$4,633	-	-	\$4,633	\$4,633	-	\$3,279	\$1,354
Service Coordination	\$15,000	\$15,000	-	-	\$15,000	\$15,000	-	\$13,312	\$1,688
Community Awareness								-	-
Community Outreach								-	-
Total Allotment:	\$132,373	\$132,373	-	-	\$132,373	\$132,373	-	\$102,241	\$30,132
Total Unallotted:	(\$100,457)	\$79,532		\$77,778	\$56,854				