

La Paz/Mohave Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,357,671	\$1,286,839		\$556,765	\$4,201,275

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$15,000	-	-		\$15,000	\$15,000	-	\$13,337	\$1,663
Quality First Coaching & Incentives	\$244,366	-	-		\$244,366	\$244,366	(\$1)	\$244,366	-
Quality First Scholarships	\$1,587,776	-	-		\$1,587,776	\$1,587,776	-	\$1,587,776	-
Professional Development for Early Childhood Professionals	\$350,000	-	-		\$350,000	\$350,000	-	\$345,378	\$4,622
Children's Health Systems Change	\$60,000	-	-		\$60,000	\$60,000	-		\$60,000
QF Child Care Health Consultation	\$80,505	-	-		\$80,505	\$80,505	-	\$73,386	\$7,119
Court Teams	\$387,770	-	-		\$387,770	\$387,770	-	\$280,254	\$107,516
Home Visitation	\$745,000	-	-		\$745,000	\$745,000	-	\$657,761	\$87,239
Parenting Outreach and Awareness	\$200,000	-	-		\$200,000	\$200,000	-	\$189,884	\$10,116
Needs and Assets	-	-	-		-	-	-		
Statewide Evaluation	\$151,509	-	-		\$151,509	\$151,509	-	\$107,224	\$44,285
Service Coordination	\$70,000	-	-		\$70,000	\$70,000	-	\$59,957	\$10,043
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$15,611	\$4,389
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$68,992	\$11,008
Media	\$5,000	-	-		\$5,000	\$5,000	-	\$4,971	\$29
Total Allotment:	\$3,996,926	-	-		\$3,996,926	\$3,996,926	-	\$3,648,897	\$348,029
Total Unallotted:		\$2,357,671	\$1,286,839		(\$3,440,160)				\$204,349