

Navajo/Apache Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$946,269	\$522,280		\$487,692	\$1,956,242

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	-	-		\$3,000	\$3,000	-	\$2,667	\$333
Quality First Coaching & Incentives	\$41,280	-	-		\$41,280	\$41,280	-	\$41,172	\$108
Quality First Scholarships	\$192,878	-	-		\$192,878	\$192,878	-	\$192,878	-
Professional Development for Early Childhood Professionals	\$225,000	-	-		\$225,000	\$225,000	-	\$160,388	\$64,612
Registry and College Scholarships	\$21,600	-	-		\$21,600	\$21,600	-	\$15,910	\$5,690
Children's Health Systems Change	\$30,000	-	-		\$30,000	\$30,000	-	\$30,000	-
Early Childhood Mental Health Consultation	\$48,960	-	-		\$48,960	\$48,960	-	\$48,960	-
Oral Health	\$110,000	-	-		\$110,000		\$110,000		
QF Child Care Health Consultation	\$11,380	-	-		\$11,380	\$11,380	-	\$11,092	\$288
Well Child and Family Care	\$600,000	-	-		\$600,000	\$600,000	-	\$534,340	\$65,660
Court Teams	\$60,000	-	-		\$60,000	\$60,000	-	\$35,430	\$24,570
Parenting Outreach and Awareness	\$145,000	-	-		\$145,000	\$145,000	-	\$141,789	\$3,211
Statewide Evaluation	\$61,050	-	-		\$61,050	\$61,050	-	\$43,206	\$17,844
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$7,176	\$12,824
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$70,203	\$9,797
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$9,717	\$283
<b>Total Allotment:</b>	<b>\$1,660,148</b>	<b>-</b>	<b>-</b>		<b>\$1,660,148</b>	<b>\$1,550,148</b>	<b>\$110,000</b>	<b>\$1,344,927</b>	<b>\$205,221</b>
<b>Total Unallotted:</b>		<b>\$946,269</b>	<b>\$522,280</b>		<b>(\$1,172,456)</b>				<b>\$296,094</b>