

Navajo Nation Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,419,981	\$1,298,493		\$6,768,426	\$10,486,900

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$165,000	\$165,000	-	-	\$165,000	\$165,000	-	\$164,954	\$46
Quality First Academy	\$22,500	\$22,500	-	-	\$22,500	\$22,500	-	\$19,962	\$2,538
Quality First Coaching & Incentives	\$410,426	-	-	\$410,426	\$410,426	\$410,426	-	\$381,809	\$28,617
Quality First Scholarships	\$1,903,171	-	-	\$1,903,171	\$1,903,171	\$1,903,171	-	\$1,240,003	\$663,168
FTF Professional REWARD\$	\$40,500	-	-	\$40,500	\$40,500	\$40,500	-	\$37,180	\$3,320
Professional Development for Early Childhood Professionals	\$170,000	-	-	\$170,000	\$170,000	\$170,000	-	\$132,746	\$37,254
Registry and College Scholarships	\$270,000	-	-	\$270,000	\$270,000	\$270,000	-	\$198,557	\$71,443
Children's Health Systems Change	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-		\$200,000
Early Childhood Mental Health Consultation	\$373,320	-	-	\$373,320	\$373,320	\$373,320	-	\$373,320	-
Family Support – Children with Special Needs	\$575,000	-	-	\$575,000	\$575,000	\$575,000	-	\$275,938	\$299,062
Food Security	\$300,000	-	-	\$300,000	\$300,000	\$250,000	\$50,000	\$129,479	\$120,521
Nutrition/Obesity/Physical Activity	\$225,000	-	-	\$225,000	\$225,000	\$224,853	\$147	\$117,818	\$107,035
Oral Health	\$230,000	\$230,000	-	-	\$230,000		\$230,000		
QF Child Care Health Consultation	\$128,800	\$128,800	-	-	\$128,800	\$128,800	-	\$125,669	\$3,131
Home Visitation	\$750,000	-	-	\$750,000	\$750,000	\$750,000	-	\$654,922	\$95,078
Native Language Preservation	-	-	-	-	-		-		
Parenting Outreach and Awareness	\$227,000	-	-	\$227,000	\$227,000	\$152,000	\$75,000	\$78,679	\$73,321
Statewide Evaluation	\$154,584	\$154,584	-	-	\$154,584	\$154,584	-	\$109,400	\$45,184
Service Coordination	\$95,000	-	-	\$104,329	\$104,329	\$90,000	\$14,329	\$80,459	\$9,541
Community Awareness	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$16,582	\$13,418
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$60,699	\$19,301
Media	\$65,000	\$65,000	-	-	\$65,000	\$65,000	-	\$62,329	\$2,671
Total Allotment:	\$6,415,301	\$795,884	-	\$5,628,746	\$6,424,630	\$6,055,154	\$369,476	\$4,260,507	\$1,794,647
Total Unallotted:		\$1,624,097	\$1,298,493		\$1,139,680				\$4,062,270