

Northwest Maricopa Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,117,794	\$2,058,896		\$1,945,052	\$12,121,742

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$69,790	\$210
Quality First Academy	\$69,750	\$73,500	-	-	\$73,500	\$73,500	-	\$65,291	\$8,209
Quality First Coaching & Incentives	\$1,200,281	\$1,299,721	-	-	\$1,299,721	\$1,299,720	\$1	\$1,278,123	\$21,597
Quality First Scholarships	\$5,000,000	\$5,000,000	-	-	\$5,000,000	\$5,000,000	-	\$5,000,000	-
Registry and College Scholarships	\$64,800	\$205,200	-	-	\$205,200	\$205,200	-	\$151,039	\$54,161
Care Coordination/Medical Home	\$400,000	\$400,000	-	-	\$400,000	\$400,000	-	\$351,707	\$48,293
Early Childhood Mental Health Consultation	\$403,887	\$403,887	-	-	\$403,887	\$403,887	-	\$403,887	-
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$191,747	\$8,253
Oral Health	\$375,000	\$375,000	-	-	\$375,000	\$375,000	-	\$263,363	\$111,637
QF Child Care Health Consultation	\$175,875	\$187,600	-	-	\$187,600	\$187,600	-	\$172,608	\$14,992
Court Teams	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$33,590	\$11,410
Family Resource Centers	\$1,500,000	\$1,700,000	-	-	\$1,700,000	\$1,700,000	-	\$1,501,631	\$198,369
Home Visitation	\$775,000	\$775,000	-	-	\$775,000	\$775,000	-	\$722,855	\$52,145
Home Visitation Coordinated Referral System	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$114,897	\$5,103
Statewide Evaluation	\$423,064	\$423,064	-	-	\$423,064	\$423,064	-	\$299,406	\$123,658
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$91,000	\$26,000	\$54,219	\$36,781
Community Awareness	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$35,018	\$9,982
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$52,653	\$27,347
Media	\$72,400	\$72,400	-	-	\$72,400	\$72,400	-	\$68,754	\$3,646
Total Allotment:	\$11,137,057	\$11,592,372	-	-	\$11,592,372	\$11,566,371	\$26,001	\$10,830,576	\$735,795
Total Unallotted:	(\$3,474,578)	\$2,058,896		\$1,945,052	\$529,370				