

Pascua Yaqui Tribe Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$137,124	\$72,453		\$309,037	\$518,613

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Scholarships	\$15,103	-	-		-		-		
Summer Transition to Kindergarten	\$33,000	\$49,500	-		\$49,500	\$49,500	-	\$48,856	\$644
Professional Development for Early Childhood Professionals	\$100,000	-	-		\$100,000	\$100,000	-	\$98,637	\$1,363
Registry and College Scholarships	\$43,200	\$43,200	-		\$43,200	\$43,200	-	\$31,820	\$11,380
Children's Health Systems Change	\$30,000	-	-		-		-		
Parenting Outreach and Awareness	\$54,000	-	\$54,000		\$54,000	\$54,000	-	\$44,687	\$9,313
Statewide Evaluation	\$8,713	\$8,713	-		\$8,713	\$8,713	-	\$6,166	\$2,547
Service Coordination	\$30,000	-	-		\$30,000	\$30,000	-	\$381	\$29,619
Community Awareness	\$15,000	-	\$15,000		\$15,000	\$15,000	-	\$10,857	\$4,143
Community Outreach	\$25,000	-	-		\$25,000	\$25,000	-	\$523	\$24,477
Total Allotment:	\$354,016	\$101,413	\$69,000		\$155,000	\$325,413	-	\$241,928	\$83,485
Total Unallotted:		\$35,711	\$3,453		\$154,037				\$193,200