

Phoenix North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$11,333,563	\$3,261,421		\$2,746,820	\$17,341,804

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$600,000	-	-		\$600,000	\$600,000	-	\$584,002	\$15,998
Inclusion of Children with Special Needs	\$500,000	-	-		\$500,000	\$500,000	-	\$492,868	\$7,132
Quality First Academy	\$105,750	-	-		\$105,750	\$105,750	-	\$93,953	\$11,797
Quality First Coaching & Incentives	\$1,928,900	-	-		\$1,928,900	\$1,928,900	-	\$1,887,134	\$41,766
Quality First Scholarships	\$7,100,583	-	-		\$7,100,583	\$7,100,583	-	\$7,073,947	\$26,636
Professional Development for Early Childhood Professionals	\$317,000	-	-		\$350,000	\$300,000	\$50,000	\$233,227	\$66,773
Developmental and Sensory Screening	\$200,000	-	-		\$200,000	\$200,000	-	\$188,388	\$11,612
Early Childhood Mental Health Consultation	\$541,620	-	-		\$541,620	\$541,620	-	\$541,620	-
Oral Health	\$300,000	-	-		\$300,000	\$300,000	-	\$210,690	\$89,310
QF Child Care Health Consultation	\$330,645	-	-		\$330,645	\$330,645	-	\$304,359	\$26,286
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$33,590	\$11,410
Family Resource Centers	\$1,400,000	-	-		\$1,400,000	\$1,350,000	\$50,000	\$1,220,445	\$129,555
Home Visitation	\$1,325,000	-	-		\$1,325,000	\$1,325,000	-	\$1,261,509	\$63,491
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$82,328	\$3,672
Parenting Outreach and Awareness	\$400,000	-	-		\$400,000	\$400,000	-	\$381,216	\$18,784
Statewide Evaluation	\$606,741	-	-		\$606,741	\$606,741	-	\$429,395	\$177,346
Service Coordination	\$126,000	-	-		\$126,000	\$91,000	\$35,000	\$59,419	\$31,581
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$13,886	\$11,114
Community Outreach	\$117,000	-	-		\$117,000	\$117,000	-	\$67,887	\$49,113
Media	\$96,970	-	-		\$96,970	\$96,970	-	\$92,506	\$4,464
Total Allotment:	\$16,152,209	-	-		\$16,185,209	\$16,050,209	\$135,000	\$15,252,370	\$797,839
Total Unallotted:	\$11,333,563	\$3,261,421		(\$13,438,389)	\$1,156,595				