

Phoenix South Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$13,103,337	\$4,197,898		\$3,320,442	\$20,621,676

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$984,177	\$15,823
Inclusion of Children with Special Needs	\$458,000	-	-		\$458,000	\$458,000	-	\$457,201	\$799
Quality First Academy	\$98,250	-	-		\$98,250	\$98,250	-	\$87,328	\$10,922
Quality First Coaching & Incentives	\$1,688,175	-	-		\$1,688,175	\$1,688,175	-	\$1,645,540	\$42,635
Quality First Scholarships	\$6,575,476	-	-		\$6,575,476	\$6,575,476	-	\$6,486,210	\$89,266
Professional Development for Early Childhood Professionals	\$267,000	-	-		\$267,000		\$267,000		
Care Coordination/Medical Home	\$1,300,000	-	-		\$1,300,000	\$1,300,000	-	\$1,178,125	\$121,875
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$141,307	\$8,693
Early Childhood Mental Health Consultation	\$502,000	-	-		\$502,000	\$502,000	-	\$502,000	-
Family Support – Children with Special Needs	\$250,000	-	-		\$250,000	\$250,000	-	\$242,229	\$7,771
Oral Health	\$750,000	-	-		\$750,000	\$750,000	-	\$526,882	\$223,118
QF Child Care Health Consultation	\$307,195	-	-		\$307,195	\$307,195	-	\$282,769	\$24,426
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$33,590	\$11,410
Family Resource Centers	\$1,854,555	-	-		\$1,854,555	\$1,853,917	\$638	\$1,673,101	\$180,816
Home Visitation	\$2,470,201	-	-		\$2,500,800	\$2,500,800	-	\$2,324,224	\$176,576
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$82,328	\$3,672
Parenting Outreach and Awareness	\$175,000	-	-		\$175,000	\$175,000	-	\$167,936	\$7,064
Needs and Assets	\$30,000	-	-		\$30,000		\$30,000	-	-
Statewide Evaluation	\$719,244	-	-		\$719,244	\$719,244	-	\$509,015	\$210,229
Capacity Building	\$75,000	-	-		\$100,000	\$75,000	\$25,000		\$75,000
Service Coordination	\$126,000	-	-		\$126,000	\$91,000	\$35,000	\$54,368	\$36,632
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$15,306	\$9,694
Community Outreach	\$117,000	-	-		\$117,000	\$117,000	-	\$72,779	\$44,221
Media	\$115,300	-	-		\$115,300	\$115,300	-	\$108,185	\$7,115
Total Allotment:	\$19,184,396	-	-		\$19,239,995	\$18,882,357	\$357,638	\$17,574,600	\$1,307,757

SFY20
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Total Unallotted:	\$13,103,337	\$4,197,898		(\$15,919,553)	\$1,381,682
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