

Pima North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,653,614	\$2,082,772		\$1,132,029	\$10,868,416

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$300,000	\$300,000	-		-	\$300,000	\$300,000	-	\$300,000	-
Quality First Academy	\$94,500	\$94,500	-		-	\$94,500	\$94,500	-	\$83,981	\$10,519
Quality First Coaching & Incentives	\$1,545,807	\$1,545,807	-		-	\$1,545,807	\$1,545,807	-	\$1,540,198	\$5,609
Quality First Scholarships	\$3,411,676	\$3,411,676	-		-	\$3,411,676	\$3,411,676	-	\$3,384,397	\$27,279
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-		-	\$780,000	\$780,000	-	\$768,362	\$11,638
Registry and College Scholarships	\$21,600	\$21,600	-		-	\$21,600	\$21,600	-	\$15,910	\$5,690
Family Support – Children with Special Needs	\$750,000	\$750,000	-		-	\$750,000	\$750,000	-	\$573,620	\$176,380
Oral Health	\$700,000	\$700,000	-		-	\$700,000	\$700,000	-	\$280,587	\$419,413
QF Child Care Health Consultation	\$295,470	\$295,470	-		-	\$295,470	\$295,470	-	\$173,015	\$122,455
Home Visitation	\$2,150,000	\$2,150,000	-		-	\$2,150,000	\$2,150,000	-	\$2,024,000	\$126,000
Statewide Evaluation	\$404,760	\$404,760	-		-	\$404,760	\$404,760	-	\$286,452	\$118,308
Community Awareness	\$15,000	\$15,000	-		-	\$15,000	\$15,000	-	\$14,254	\$746
Community Outreach	\$46,800	\$46,800	-		-	\$46,800	\$46,800	-	\$32,249	\$14,551
Media	\$30,000	\$30,000	-		-	\$30,000	\$30,000	-	\$29,299	\$701
Total Allotment:	\$10,545,613	\$10,545,613	-	-	-	\$10,545,613	\$10,545,613	-	\$9,506,324	\$1,039,289
Total Unallotted:	(\$2,891,999)	\$2,082,772				\$1,132,029				\$322,803