

Pima South Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,944,932</b>	<b>\$2,173,274</b>		<b>\$1,855,003</b>	<b>\$7,973,210</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$250,000	-	-		\$250,000	\$250,000	-	\$250,000	-
Quality First Academy	\$56,250	-	-		\$56,250	\$56,250	-	\$50,019	\$6,231
Quality First Coaching & Incentives	\$877,476	-	-		\$877,476	\$877,476	-	\$854,723	\$22,753
Quality First Scholarships	\$1,386,998	-	-		\$1,386,998	\$1,386,998	-	\$1,386,998	-
Professional Development for Early Childhood Professionals	\$486,000	-	-		\$486,000	\$486,000	-	\$478,805	\$7,195
Registry and College Scholarships	\$54,000	-	-		\$54,000	\$54,000	-	\$39,669	\$14,331
Oral Health	\$465,000	-	-		\$465,000	\$465,000	-	\$186,357	\$278,643
QF Child Care Health Consultation	\$175,875	-	-		\$175,875	\$175,875	-	\$102,989	\$72,886
Well Child and Family Care	\$600,000	-	-		\$600,000	\$600,000	-	\$439,059	\$160,941
Home Visitation	\$2,000,000	-	-		\$2,000,000	\$2,000,000	-	\$1,915,219	\$84,781
Parenting Outreach and Awareness	\$205,000	-	-		\$205,000	\$205,000	-	\$191,862	\$13,138
Statewide Evaluation	\$254,345	-	-		\$254,345	\$254,345	-	\$180,002	\$74,343
Service Coordination	\$150,000	-	-		\$150,000	\$150,000	-	\$148,257	\$1,743
Community Awareness	\$23,000	-	-		\$23,000	\$23,000	-	\$20,682	\$2,319
Community Outreach	\$43,200	-	-		\$43,200	\$43,200	-	\$22,839	\$20,361
Media	\$75,000	-	-		\$75,000	\$75,000	-	\$73,205	\$1,795
<b>Total Allotment:</b>	<b>\$7,102,145</b>	<b>-</b>	<b>-</b>		<b>\$7,102,145</b>	<b>\$7,102,144</b>	<b>\$1</b>	<b>\$6,340,686</b>	<b>\$761,458</b>
<b>Total Unallotted:</b>		<b>\$3,944,932</b>	<b>\$2,173,274</b>		<b>(\$5,247,141)</b>				<b>\$871,065</b>