

Pinal Regional Council Funding Plan  
Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$4,485,616	\$970,964		\$1,137,697	\$6,594,277

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$700,000	-	-		\$700,000	\$700,000	-	\$700,000	-
Quality First Academy	\$27,000	-	-		\$27,000	\$27,000	-	\$24,007	\$2,993
Quality First Coaching & Incentives	\$462,100	-	-		\$462,100	\$462,100	(\$1)	\$458,671	\$3,429
Quality First Scholarships	\$2,120,551	-	-		\$2,120,551	\$2,120,551	(\$1)	\$2,120,551	-
Developmental and Sensory Screening	\$330,000	-	-		\$330,000	\$330,000	-	\$314,347	\$15,653
Early Childhood Mental Health Consultation	\$223,386	-	-		\$223,386	\$223,386	-	\$223,386	-
Oral Health	\$234,000	-	-		\$234,000	\$234,000	-	\$209,063	\$24,937
QF Child Care Health Consultation	\$86,765	-	-		\$86,765	\$86,765	-	\$82,741	\$4,024
Home Visitation	\$1,400,000	-	-		\$1,400,000	\$1,400,000	-	\$1,082,213	\$317,787
Parenting Education	\$477,000	-	-		\$477,000	\$477,000	-	\$427,253	\$49,747
Statewide Evaluation	\$226,840	-	-		\$226,840	\$226,840	-	\$160,536	\$66,304
Service Coordination	\$100,900	-	-		\$100,900	\$100,900	-	\$100,900	-
Community Awareness	\$20,900	-	-		\$20,900	\$20,900	-	\$16,071	\$4,829
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$69,287	\$10,713
Media	\$120,000	-	-		\$120,000	\$120,000	-	\$112,397	\$7,603
<b>Total Allotment:</b>	<b>\$6,609,441</b>	<b>-</b>	<b>-</b>		<b>\$6,609,441</b>	<b>\$6,609,442</b>	<b>(\$1)</b>	<b>\$6,101,424</b>	<b>\$508,018</b>
<b>Total Unallotted:</b>	<b>\$4,485,616</b>	<b>\$970,964</b>			<b>(\$5,471,744)</b>			<b>(\$15,164)</b>	