

**Salt River Pima-Maricopa Indian
Community Regional Council Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$93,133	\$23,837		\$143,285	\$260,255

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$29,675	-	-		\$29,675	\$29,675	-	\$2,282	\$27,393
Early Childhood Mental Health Consultation	\$24,478	-	-		\$24,478	\$24,478	-	\$24,478	-
Parenting Outreach and Awareness	\$111,702	-	-		\$111,702	\$108,702	\$3,000	\$43,346	\$65,356
Statewide Evaluation	\$4,863	-	-		\$4,863	\$4,863	-	\$3,442	\$1,421
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-	\$1,013	\$987
Total Allotment:	\$172,718	-	-		\$172,718	\$169,718	\$3,000	\$74,560	\$95,158
Total Unallotted:		\$93,133	\$23,837		(\$29,433)				\$87,537