

San Carlos Apache Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$413,883	\$218,812		\$533,622	\$1,166,317

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	-	-	-	-	-	-	-	-	-
Quality First Academy	\$6,000	\$6,000	-	-	\$6,000	\$6,000	-	\$5,317	\$683
Quality First Coaching & Incentives	\$96,846	\$96,846	-	-	\$96,846	\$96,846	-	\$91,536	\$5,310
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$18,101	\$15,649
Registry and College Scholarships	\$32,400	\$32,400	-	-	\$32,400	\$32,400	-	\$23,759	\$8,641
Developmental and Sensory Screening	\$116,000	\$116,000	-	-	\$116,000	\$116,000	-	\$108,108	\$7,892
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$69,278	\$30,722
Oral Health	\$55,000	\$55,000	-	-	\$55,000		\$55,000		
QF Child Care Health Consultation	\$22,760	\$22,760	-	-	\$22,760	\$22,760	-	\$22,201	\$559
Native Language Preservation	\$150,000	\$150,000	-	-	\$150,000	\$124,994	\$25,006	\$105,659	\$19,335
Parenting Outreach and Awareness	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$47,706	\$22,294
Statewide Evaluation	\$26,302	\$26,302	-	-	\$26,302	\$26,302	-	\$18,614	\$7,688
Service Coordination	\$6,000	\$6,000	-	-	\$6,000	\$6,000	-	\$735	\$5,265
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$18,306	\$1,694
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$72,307	\$7,693
Media	\$11,250	\$11,250	-	-	\$11,250	\$11,250	-	\$8,082	\$3,168
Total Allotment:	\$826,308	\$826,308	-	-	\$826,308	\$746,302	\$80,006	\$609,709	\$136,593
Total Unallotted:	(\$412,425)	\$218,812		\$533,622	\$340,009				