

SFY20
Santa Cruz Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$816,400	\$443,707		\$85,842	\$1,345,949

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,000	\$6,000	-	\$5,317	\$683
Quality First Coaching & Incentives	\$82,347	-	-		\$82,347	\$82,347	-	\$82,288	\$59
Quality First Scholarships	\$313,098	-	-		\$313,098	\$313,098	-	\$313,098	-
Oral Health	\$68,816	-	-		\$68,816	\$68,816	-	\$63,891	\$4,925
QF Child Care Health Consultation	\$93,800	-	-		\$93,800	\$93,800	-	\$92,860	\$940
Family Resource Centers	\$510,600	-	-		\$510,600	\$510,600	-	\$454,667	\$55,933
Home Visitation	\$186,000	-	-		\$186,000	\$186,000	-	\$178,068	\$7,932
Statewide Evaluation	\$52,385	-	-		\$52,385	\$52,385	-	\$37,073	\$15,312
Community Awareness	\$12,500	-	-		\$12,500	\$12,500	-	\$8,795	\$3,705
Media	\$15,000	-	-		\$15,000	\$15,000	-	\$14,789	\$211
Total Allotment:	\$1,340,546	-	-		\$1,340,546	\$1,340,546	-	\$1,250,847	\$89,699
Total Unallotted:		\$816,400	\$443,707		(\$1,254,704)				\$5,403