

Southeast Maricopa Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$8,440,349</b>	<b>\$1,730,153</b>		<b>\$1,920,515</b>	<b>\$12,091,017</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$55,500	\$55,500	-	-	\$55,500	\$55,500	-	\$49,321	\$6,179
Quality First Coaching & Incentives	\$979,370	\$979,370	-	-	\$979,370	\$979,370	-	\$956,175	\$23,195
Quality First Scholarships	\$3,100,000	\$3,100,000	-	-	\$3,100,000	\$3,100,000	-	\$3,087,615	\$12,385
Professional Development for Early Childhood Professionals	\$160,000	\$160,000	-	-	\$160,000	\$160,000	-	\$138,043	\$21,957
Early Childhood Mental Health Consultation	\$514,080	\$514,080	-	-	\$514,080	\$514,080	-	\$514,080	-
Oral Health	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$210,690	\$89,310
QF Child Care Health Consultation	\$140,700	\$140,700	-	-	\$140,700	\$140,700	-	\$129,535	\$11,165
Court Teams	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$33,590	\$11,410
Family Resource Centers	\$950,000	\$950,000	-	-	\$950,000	\$950,000	-	\$888,658	\$61,342
Home Visitation	\$3,725,000	\$3,725,000	-	-	\$3,725,000	\$3,707,449	\$17,551	\$3,294,005	\$413,444
Home Visitation Coordinated Referral System	\$115,000	\$115,000	-	-	\$115,000	\$115,000	-	\$110,129	\$4,871
Statewide Evaluation	\$422,807	\$422,807	-	-	\$422,807	\$422,807	-	\$299,224	\$123,583
Service Coordination	\$217,000	\$217,000	-	-	\$217,000	\$106,000	\$111,000	\$69,146	\$36,854
Community Awareness	\$35,000	\$35,000	-	-	\$35,000	\$35,000	-	\$30,191	\$4,809
Community Outreach	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$99,685	\$20,315
Media	\$58,500	\$58,500	-	-	\$58,500	\$58,500	-	\$55,195	\$3,305
<b>Total Allotment:</b>	<b>\$10,937,957</b>	<b>\$10,937,957</b>	<b>-</b>	<b>-</b>	<b>\$10,937,957</b>	<b>\$10,809,406</b>	<b>\$128,551</b>	<b>\$9,965,282</b>	<b>\$844,124</b>
<b>Total Unallotted:</b>	<b>(\$2,497,608)</b>	<b>\$1,730,153</b>		<b>\$1,920,515</b>	<b>\$1,153,060</b>				