

Southwest Maricopa Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$3,696,847	\$811,961		\$1,075,468	\$5,584,277

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$260,236	\$14,764
Quality First Academy	\$18,750	\$18,750	-	-	\$18,750	\$18,750	-	\$16,685	\$2,065
Quality First Coaching & Incentives	\$331,717	\$331,717	-	-	\$331,717	\$331,717	-	\$330,940	\$777
Quality First Scholarships	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,500,000	-	\$1,500,000	-
Summer Transition to Kindergarten	-	\$150,000	-	-	\$150,000	\$50,000	\$100,000	\$6,200	\$43,800
Care Coordination/Medical Home	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$175,827	\$24,173
Children's Health Systems Change	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$150,000	-
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$191,747	\$8,253
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$99,062	\$938
Oral Health	\$250,000	\$250,000	-	-	\$250,000	\$250,000	-	\$175,679	\$74,321
QF Child Care Health Consultation	\$58,625	\$58,625	-	-	\$58,625	\$58,625	-	\$53,915	\$4,710
Family Resource Centers	\$925,000	\$825,000	-	-	\$825,000	\$825,000	-	\$772,392	\$52,608
Home Visitation	\$350,000	\$350,000	-	-	\$350,000	\$350,000	-	\$323,116	\$26,884
Parenting Education	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$265,736	\$9,264
Statewide Evaluation	\$187,435	\$187,435	-	-	\$187,435	\$187,435	-	\$132,649	\$54,786
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$91,000	\$26,000	\$49,317	\$41,683
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$16,102	\$3,898
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$78,174	\$1,826
Media	\$28,080	\$28,080	-	-	\$28,080	\$28,080	-	\$26,363	\$1,717
<b>Total Allotment:</b>	<b>\$5,066,607</b>	<b>\$5,116,607</b>	<b>-</b>	<b>-</b>	<b>\$5,116,607</b>	<b>\$4,990,607</b>	<b>\$126,000</b>	<b>\$4,624,139</b>	<b>\$366,468</b>
<b>Total Unallotted:</b>	<b>(\$1,419,760)</b>	<b>\$811,961</b>		<b>\$1,075,468</b>	<b>\$467,670</b>				