

## SFY20 State Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>			<b>\$12,660,000</b>		<b>\$12,660,000</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$880,040			\$880,040	\$880,040	\$880,040	-	\$668,156	\$211,884
Quality First Assessment	\$4,800,000			\$4,800,000	\$4,800,000	\$4,498,155	\$301,845	\$4,430,983	\$67,172
Quality First Coaching & Incentives	\$40,000			\$40,000	\$40,000	\$39,840	\$160	\$15,000	\$24,840
Quality First Licensing Subsidy	\$825,000			\$825,000	\$825,000	\$825,000	-	\$789,550	\$35,450
Registry and College Scholarships	\$2,640,775			\$2,640,775	\$2,640,775	\$2,290,755	\$350,020	\$1,738,289	\$552,466
Children's Health Systems Change	\$200,000			\$100,000	\$100,000		\$100,000		
Early Childhood Mental Health Consultation	\$100,000			\$125,000	\$125,000	\$124,480	\$520	\$107,635	\$16,845
Oral Health	\$120,000			\$120,000	\$120,000	\$120,000	-	\$117,992	\$2,008
QF Child Care Health Consultation	\$120,000			\$120,000	\$120,000	\$120,000	-	\$85,082	\$34,918
Helpline	\$100,000			\$100,000	\$100,000	\$100,000	-	\$98,389	\$1,611
Parent Kits - statewide	\$1,000,000			\$1,000,000	\$1,000,000	\$1,000,000	-	\$789,799	\$210,201
Parenting Outreach and Awareness	\$500,000			\$500,000	\$500,000	\$500,000	-	\$344,747	\$155,253
Evaluation Department								-	-
Statewide Evaluation	\$526,300			\$526,300	\$526,300	\$526,300	-	\$3,624	\$522,676
Capacity Building	\$150,000			\$185,000	\$185,000	\$185,000	-	\$184,144	\$856
Service Coordination	\$250,000			\$250,000	\$250,000	\$46,500	\$203,500	\$46,500	-
Community Awareness	\$187,400			\$187,400	\$187,400	\$187,400	-	\$104,332	\$83,068
Community Outreach	\$160,520			\$160,520	\$160,520	\$160,520	-	\$123,149	\$37,371
Media	\$80,000			\$80,000	\$80,000	\$80,000	-	\$59,979	\$20,021
<b>Total Allotment:</b>	<b>\$12,680,035</b>			<b>\$12,640,035</b>	<b>\$12,640,035</b>	<b>\$11,683,990</b>	<b>\$956,045</b>	<b>\$9,707,350</b>	<b>\$1,976,640</b>
<b>Total Unallotted:</b>				<b>\$19,965</b>					<b>\$19,965</b>