

Tohono O’odham Nation Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$334,311	\$176,903		\$62,487	\$573,701

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	\$6,000		-	\$6,000	\$6,000	-	\$5,317	\$683
Quality First Coaching & Incentives	\$107,167	-	\$107,167		-	\$107,167	\$107,167	-	\$101,028	\$6,139
Quality First Scholarships	\$123,669	-	\$123,669		-	\$123,669	\$123,669	-	\$122,420	\$1,249
Professional Development for Early Childhood Professionals	\$120,000	-	\$120,000		-	\$120,000	\$120,000	-	\$118,335	\$1,665
Registry and College Scholarships	\$21,600	-	\$21,600		-	\$21,600	\$21,600	-	\$15,910	\$5,690
QF Child Care Health Consultation	\$18,760	-	\$18,760		-	\$18,760	\$18,760	-	\$10,968	\$7,792
Family Support Coordination	\$152,208	-	\$152,208		-	\$152,208	\$152,208	-	\$120,055	\$32,153
Statewide Evaluation	\$21,259	-	\$21,259		-	\$21,259	\$21,259	-	\$15,045	\$6,214
Community Outreach	\$65,000	-	\$65,000		-	\$65,000	\$65,000	-	\$38,558	\$26,442
Total Allotment:	\$635,663	-	\$635,663		-	\$635,663	\$635,663	-	\$547,636	\$88,027
Total Unallotted:		\$334,311	(\$458,760)		\$62,487	(\$61,962)				