

**White Mountain Apache Tribe Regional
Council Funding Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$503,417	\$268,111		\$1,120,106	\$1,891,634

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$85,000	\$85,000	-	-	\$85,000		\$85,000		
Quality First Academy	\$4,500	\$4,500	-	-	\$4,500	\$4,500	-	\$3,992	\$508
Quality First Coaching & Incentives	\$89,193	\$89,193	-	-	\$89,193	\$89,193	-	\$86,450	\$2,743
Quality First Scholarships	\$382,006	\$382,006	-	-	\$382,006	\$382,006	-	\$254,100	\$127,906
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$12,301	\$21,449
Registry and College Scholarships	\$43,200	\$43,200	-	-	\$43,200	\$43,200	-	\$31,820	\$11,380
Children's Health Systems Change	\$60,000	\$60,000	-	-	\$60,000		\$60,000		
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000		\$200,000		
Oral Health	\$75,000	\$75,000	-	-	\$75,000		\$75,000		
QF Child Care Health Consultation	\$17,070	\$17,070	-	-	\$17,070	\$17,070	-	\$16,650	\$420
Well Child and Family Care	\$90,000	\$90,000	-	-	\$90,000	\$90,000	-		\$90,000
Parenting Outreach and Awareness	\$45,000	\$175,000	-	-	\$175,000	\$130,000	\$45,000	\$118,647	\$11,353
Statewide Evaluation	\$32,074	\$32,074	-	-	\$32,074	\$32,074	-	\$22,699	\$9,375
Community Awareness	\$12,000	\$12,000	-	-	\$12,000	\$12,000	-	\$5,635	\$6,365
Total Allotment:	\$1,168,793	\$1,298,793	-	-	\$1,298,793	\$833,793	\$465,000	\$552,294	\$281,499
Total Unallotted:	(\$795,376)	\$268,111		\$1,120,106	\$592,841				