

SFY20
Yavapai Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,018,449	\$1,110,307		\$568,186	\$3,696,942

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$30,000	-	-		\$30,000	\$30,000	-	\$26,657	\$3,343
Quality First Coaching & Incentives	\$521,626	-	-		\$521,626	\$521,626	-	\$512,511	\$9,115
Quality First Scholarships	\$1,506,730	-	-		\$1,506,730	\$1,506,730	-	\$1,506,730	-
FTF Professional REWARD\$	\$47,250	-	-		\$47,250	\$47,250	-	\$43,165	\$4,085
Children's Health Systems Change	\$80,000	-	-		\$80,000	\$80,000	-	\$48,053	\$31,947
Early Childhood Mental Health Consultation	\$257,040	-	-		\$257,040	\$257,040	-	\$257,040	-
Family Support – Children with Special Needs	\$180,000	-	-		\$180,000	\$180,000	-	\$172,631	\$7,369
QF Child Care Health Consultation	\$102,800	-	-		\$102,800	\$102,800	-	\$88,958	\$13,842
Court Teams	\$60,000	-	-		\$60,000	\$60,000	-	\$57,452	\$2,548
Home Visitation	\$308,560	-	-		\$308,560	\$308,560	-	\$308,560	-
Parenting Outreach and Awareness	\$100,000	-	-		\$100,000	\$100,000	-	\$98,108	\$1,892
Statewide Evaluation	\$130,068	-	-		\$130,068	\$130,068	-	\$92,050	\$38,018
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$7,296	\$2,704
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$79,345	\$655
Media	\$50,000	-	-		\$50,000	\$50,000	-	\$49,286	\$714
Total Allotment:	\$3,464,074	-	-		\$3,464,074	\$3,464,074	-	\$3,347,843	\$116,231
Total Unallotted:		\$2,018,449	\$1,110,307		(\$2,895,888)				\$232,868