

**SFY20**  
**Yuma Regional Council Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,200,662</b>	<b>\$1,744,649</b>		<b>\$1,150,851</b>	<b>\$6,096,163</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$180,000	-	-		\$180,000	\$180,000	-	\$166,197	\$13,803
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$183,359	\$16,641
Quality First Academy	\$27,750	-	-		\$32,250	\$32,250	-	\$28,679	\$3,571
Quality First Coaching & Incentives	\$378,826	\$441,850	-		\$441,850	\$441,850	-	\$413,056	\$28,794
Quality First Scholarships	\$2,031,581	\$2,031,581	-		\$2,031,581	\$2,031,581	-	\$2,031,581	-
Start Up, Expansion, and Learning Lab	-	-	-		\$16,534	\$16,534	-	\$16,530	\$4
Professional Development for Early Childhood Professionals	\$145,000	-	-		\$145,000	\$145,000	-	\$138,082	\$6,918
Registry and College Scholarships	\$33,000	-	\$33,000		\$33,000	\$33,000	-	\$24,183	\$8,817
Children's Health Systems Change	\$20,000	-	-		\$20,000	\$20,000	-		\$20,000
Family Support – Children with Special Needs	\$361,000	-	-		\$361,000	\$361,000	-	\$359,625	\$1,375
Food Security	\$20,000	-	-		-	-	-		
Oral Health	\$220,000	-	-		\$220,000	\$220,000	-	\$193,064	\$26,936
QF Child Care Health Consultation	\$79,730	-	\$79,730		\$79,730	\$79,730	-	\$76,033	\$3,697
Home Visitation	\$1,185,583	-	-		\$1,185,583	\$1,185,583	-	\$1,117,516	\$68,067
Parenting Education	\$100,000	-	\$100,000		\$100,000	\$100,000	-	\$91,615	\$8,385
Parenting Outreach and Awareness	\$211,000	-	-		\$211,000	\$211,000	-	\$201,534	\$9,466
Statewide Evaluation	\$205,586	\$205,586	-		\$205,586	\$205,586	-	\$145,495	\$60,091
Service Coordination	\$75,000	-	-		\$75,000	\$75,000	-	\$19,677	\$55,323
Community Awareness	\$20,000	-	\$20,000		\$20,000	\$20,000	-	\$18,692	\$1,308
Community Outreach	\$80,000	-	\$80,000		\$80,000	\$80,000	-	\$70,886	\$9,114
Media	\$20,000	-	\$40,000		\$40,000	\$40,000	-	\$35,907	\$4,093
<b>Total Allotment:</b>	<b>\$5,594,056</b>	<b>\$2,679,017</b>	<b>\$352,730</b>		<b>\$2,646,367</b>	<b>\$5,678,114</b>	<b>-</b>	<b>\$5,331,710</b>	<b>\$346,404</b>
<b>Total Unallotted:</b>		<b>\$521,645</b>	<b>\$1,391,919</b>		<b>(\$1,495,516)</b>				<b>\$418,049</b>