

### SFY21 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Court Teams	\$ 732,770	\$ 732,770	-	\$ 613,887	\$ 118,883
Family Resource Centers	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,386,442	\$ 1,128,075
Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 138,484	\$ 13,724
Helpline	\$ 100,000	\$ 100,000	-	\$ 98,123	\$ 1,877
Home Visitation	\$ 19,746,483	\$ 19,414,311	\$ 332,172	\$ 17,542,214	\$ 1,872,097
Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 476,645	\$ 16,355
Native Language Preservation	\$ 240,000	\$ 140,000	\$ 100,000	\$ 124,002	\$ 15,998
Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 727,448	\$ 272,552
Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,094,684	\$ 106,433
Parenting Outreach and Awareness	\$ 3,241,805	\$ 2,796,305	\$ 445,500	\$ 2,231,318	\$ 564,987
<b>Grand Total:</b>	<b>\$ 35,423,421</b>	<b>\$ 34,544,228</b>	<b>\$ 879,193</b>	<b>\$ 30,433,246</b>	<b>\$ 4,110,982</b>

