

SFY21 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 1,902,384	\$ 547,615
Children's Health Systems Change	\$ 650,000	\$ 590,000	\$ 60,000	\$ 419,408	\$ 170,592
Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 779,799	\$ 59,951
Early Childhood Mental Health Consultation	\$ 3,759,891	\$ 3,759,891	-	\$ 3,511,486	\$ 248,405
Family Support – Children with Special Needs	\$ 2,758,500	\$ 2,758,500	-	\$ 2,024,939	\$ 733,561
Food Security	\$ 250,000	\$ 250,000	-	\$ 64,784	\$ 185,216
Nutrition/Obesity/Physical Activity	\$ 465,322	\$ 465,322	-	\$ 374,946	\$ 90,376
Oral Health	\$ 4,254,582	\$ 3,979,582	\$ 275,000	\$ 2,504,561	\$ 1,475,021
QF Child Care Health Consultation	\$ 2,728,090	\$ 2,719,864	\$ 8,226	\$ 2,173,265	\$ 546,599
Well Child and Family Care	\$ 1,940,000	\$ 1,740,000	\$ 200,000	\$ 1,425,097	\$ 314,903
Grand Total:	\$ 20,096,135	\$ 19,552,908	\$ 543,227	\$ 15,180,669	\$ 4,372,239

