



## FY 2021 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
<b>Quality and Access</b>			<b>\$ 72,576,020</b>	<b>\$ 72,418,491</b>	<b>\$ 157,530</b>	<b>\$ 67,334,004</b>	<b>\$ 5,084,487</b>
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,061,500	\$ 3,061,500	-	\$ 2,837,460	\$ 224,040
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,228,000	\$ 1,228,000	-	\$ 1,181,584	\$ 46,416
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 550,000	\$ 550,000	-	\$ 550,000	-
	Quality First	Tobacco Statewide	\$ 620,000	\$ 620,000	-	\$ 263,476	\$ 356,524
	Quality First Academy	Tobacco Regional	\$ 801,000	\$ 801,000	-	\$ 756,507	\$ 44,493
	Quality First Assessment	Tobacco Statewide	\$ 5,320,000	\$ 5,320,000	-	\$ 4,759,772	\$ 560,228
	Quality First Coaching & Incentives	Tobacco Regional	\$ 13,474,227	\$ 13,474,226	\$ 1	\$ 12,630,965	\$ 843,261
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 825,000	\$ 825,000	-	\$ 825,000	-
	Quality First Scholarships	Tobacco Regional	\$ 46,110,662	\$ 46,110,662	-	\$ 43,221,630	\$ 2,889,032
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 195,000	\$ 147,471	\$ 47,529	\$ 132,300	\$ 15,171
	Summer Transition to Kindergarten	Tobacco Regional	\$ 390,632	\$ 280,632	\$ 110,000	\$ 175,309	\$ 105,323



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<b>Professional Development</b>			<b>\$ 7,701,675</b>	<b>\$ 6,812,675</b>	<b>\$ 889,000</b>	<b>\$ 5,074,749</b>	<b>\$ 1,737,926</b>
	FTF Professional REWARD\$	Tobacco Regional	\$ 279,800	\$ 279,800	-	\$ 170,014	\$ 109,786
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,615,000	\$ 3,026,000	\$ 589,000	\$ 2,718,943	\$ 307,057
	Registry and College Scholarships	Tobacco Statewide	\$ 2,640,775	\$ 2,340,775	\$ 300,000	\$ 1,714,735	\$ 626,040
		Tobacco Regional	\$ 1,166,100	\$ 1,166,100	-	\$ 471,056	\$ 695,044
<b>Health</b>			<b>\$ 20,096,135</b>	<b>\$ 19,552,908</b>	<b>\$ 543,227</b>	<b>\$ 15,180,669</b>	<b>\$ 4,372,239</b>
	Care Coordination/Medical Home	Tobacco Regional	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 1,902,384	\$ 547,615
	Children's Health Systems Change	Tobacco Statewide	\$ 100,000	\$ 100,000	-		\$ 100,000
		Tobacco Regional	\$ 550,000	\$ 490,000	\$ 60,000	\$ 419,408	\$ 70,592
	Developmental and Sensory Screening	Tobacco Regional	\$ 839,750	\$ 839,750	-	\$ 779,799	\$ 59,951
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 95,038	\$ 4,962
		Tobacco Regional	\$ 3,659,891	\$ 3,659,891	-	\$ 3,416,448	\$ 243,443
	Family Support – Children with Special Needs	Tobacco Regional	\$ 2,758,500	\$ 2,758,500	-	\$ 2,024,939	\$ 733,561
	Food Security	Tobacco Regional	\$ 250,000	\$ 250,000	-	\$ 64,784	\$ 185,216



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	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 465,322	\$ 465,322	-	\$ 374,946	\$ 90,376
	Oral Health	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 62,433	\$ 57,567
		Tobacco Regional	\$ 4,134,582	\$ 3,859,582	\$ 275,000	\$ 2,442,128	\$ 1,417,454
	QF Child Care Health Consultation	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 61,167	\$ 58,833
		Tobacco Regional	\$ 2,608,090	\$ 2,599,864	\$ 8,226	\$ 2,112,097	\$ 487,767
	Well Child and Family Care	Tobacco Regional	\$ 1,940,000	\$ 1,740,000	\$ 200,000	\$ 1,425,097	\$ 314,903
	<b>Family Support</b>		<b>\$ 35,423,421</b>	<b>\$ 34,544,228</b>	<b>\$ 879,193</b>	<b>\$ 30,433,246</b>	<b>\$ 4,110,982</b>
	Court Teams	Tobacco Regional	\$ 732,770	\$ 732,770	-	\$ 613,887	\$ 118,883
	Family Resource Centers	Tobacco Regional	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,386,442	\$ 1,128,075
	Family Support Coordination	Tobacco Regional	\$ 152,208	\$ 152,208	-	\$ 138,484	\$ 13,724
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 98,123	\$ 1,877
	Home Visitation	Tobacco Regional	\$ 19,746,483	\$ 19,414,311	\$ 332,172	\$ 17,542,214	\$ 1,872,097
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 493,000	\$ 493,000	-	\$ 476,645	\$ 16,355



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	Native Language Preservation	Tobacco Regional	\$ 240,000	\$ 140,000	\$ 100,000	\$ 124,002	\$ 15,998	
	Parent Kits - statewide	Tobacco Statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 727,448	\$ 272,552	
	Parenting Education	Tobacco Regional	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,094,684	\$ 106,433	
	Parenting Outreach and Awareness	Tobacco Statewide	\$ 500,000	\$ 500,000	-	\$ 345,969	\$ 154,031	
		Tobacco Regional	\$ 2,741,805	\$ 2,296,305	\$ 445,500	\$ 1,885,349	\$ 410,957	
	<b>Evaluation</b>			<b>\$ 5,373,000</b>	<b>\$ 5,263,000</b>	<b>\$ 110,000</b>	<b>\$ 3,997,291</b>	<b>\$ 1,265,709</b>
	Evaluation Department	Needs and Assets	Tobacco Regional	\$ 110,000		\$ 110,000		
Statewide Evaluation		Tobacco Statewide	\$ 526,300	\$ 526,300	-	-	\$ 526,300	
		Tobacco Regional	\$ 4,736,700	\$ 4,736,700	-	\$ 3,997,291	\$ 739,409	
<b>Coordination</b>			<b>\$ 2,018,900</b>	<b>\$ 1,728,900</b>	<b>\$ 290,000</b>	<b>\$ 961,575</b>	<b>\$ 767,325</b>	
Capacity Building		Tobacco Statewide	\$ 150,000	\$ 150,000	-	\$ 120,291	\$ 29,709	
	Tobacco Regional	\$ 245,000	\$ 70,000	\$ 175,000	\$ 8,239	\$ 61,761		
Service Coordination	Tobacco Statewide	\$ 100,000	\$ 35,000	\$ 65,000	\$ 35,000	-		
	Tobacco Regional	\$ 1,523,900	\$ 1,473,900	\$ 50,000	\$ 798,045	\$ 675,855		



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<b>Community Awareness</b>			<b>\$ 3,170,895</b>	<b>\$ 3,170,895</b>	-	<b>\$ 2,628,975</b>	<b>\$ 541,920</b>
	Community Awareness	Tobacco Statewide	\$ 187,400	\$ 187,400	-	\$ 162,126	\$ 25,274
		Tobacco Regional	\$ 446,800	\$ 446,800	-	\$ 276,008	\$ 170,792
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 114,550	\$ 45,970
		Tobacco Regional	\$ 1,400,925	\$ 1,400,925	-	\$ 1,129,098	\$ 271,827
	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-	\$ 56,678	\$ 23,322
		Tobacco Regional	\$ 895,250	\$ 895,250	-	\$ 890,515	\$ 4,735
		Tobacco Regional	\$ 133,710,051	\$ 131,206,102	2,503,950\$	116,168,701\$	\$ 116,168,701
		Tobacco Statewide	\$ 12,649,995	\$ 12,284,995	365,000\$	9,441,807\$	\$ 9,441,807
<b>Grand Total:</b>			<b>\$ 146,360,046</b>	<b>\$ 143,491,097</b>	<b>\$ 2,868,950</b>	<b>\$ 125,610,507</b>	<b>\$ 17,880,589</b>