



## FY 2021 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide	<b>Community Awareness</b>		\$ 427,920	\$ 427,920	-	\$ 333,354	\$ 94,566
		Community Awareness	\$ 187,400	\$ 187,400	-	\$ 162,126	\$ 25,274
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 114,550	\$ 45,970
		Media	\$ 80,000	\$ 80,000	-	\$ 56,678	\$ 23,322
	<b>Coordination</b>		\$ 250,000	\$ 185,000	\$ 65,000	\$ 155,291	\$ 29,709
		Capacity Building	\$ 150,000	\$ 150,000	-	\$ 120,291	\$ 29,709
		Service Coordination	\$ 100,000	\$ 35,000	\$ 65,000	\$ 35,000	-
	<b>Evaluation</b>		\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Evaluation Department				-	-
		Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
	<b>Family Support</b>		\$ 1,600,000	\$ 1,600,000	-	\$ 1,171,539	\$ 428,461
		Helpline	\$ 100,000	\$ 100,000	-	\$ 98,123	\$ 1,877
		Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 727,448	\$ 272,552
		Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 345,969	\$ 154,031
	<b>Health</b>		\$ 440,000	\$ 440,000	-	\$ 218,638	\$ 221,362
		Children's Health Systems Change	\$ 100,000	\$ 100,000	-		\$ 100,000
		Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 95,038	\$ 4,962
		Oral Health	\$ 120,000	\$ 120,000	-	\$ 62,433	\$ 57,567
		QF Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 61,167	\$ 58,833



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<b>Tobacco Statewide</b>							
	<b>Professional Development</b>		\$ 2,640,775	\$ 2,340,775	\$ 300,000	\$ 1,714,735	\$ 626,040
		Registry and College Scholarships	\$ 2,640,775	\$ 2,340,775	\$ 300,000	\$ 1,714,735	\$ 626,040
	<b>Quality and Access</b>		\$ 6,765,000	\$ 6,765,000	-	\$ 5,848,248	\$ 916,752
		Quality First	\$ 620,000	\$ 620,000	-	\$ 263,476	\$ 356,524
		Quality First Assessment	\$ 5,320,000	\$ 5,320,000	-	\$ 4,759,772	\$ 560,228
		Quality First Licensing Subsidy	\$ 825,000	\$ 825,000	-	\$ 825,000	-
<b>Tobacco Statewide Total</b>			<b>\$ 12,649,995</b>	<b>\$ 12,284,995</b>	<b>\$ 365,000</b>	<b>\$ 9,441,807</b>	<b>\$ 2,843,188</b>
<b>Tobacco Regional</b>	<b>Community Awareness</b>		\$ 2,742,975	\$ 2,742,975	-	\$ 2,295,621	\$ 447,354
		Community Awareness	\$ 446,800	\$ 446,800	-	\$ 276,008	\$ 170,792
		Community Outreach	\$ 1,400,925	\$ 1,400,925	-	\$ 1,129,098	\$ 271,827
		Media	\$ 895,250	\$ 895,250	-	\$ 890,515	\$ 4,735
	<b>Coordination</b>		\$ 1,768,900	\$ 1,543,900	\$ 225,000	\$ 806,284	\$ 737,616
		Capacity Building	\$ 245,000	\$ 70,000	\$ 175,000	\$ 8,239	\$ 61,761
		Service Coordination	\$ 1,523,900	\$ 1,473,900	\$ 50,000	\$ 798,045	\$ 675,855
	<b>Evaluation</b>		\$ 4,846,700	\$ 4,736,700	\$ 110,000	\$ 3,997,291	\$ 739,409
	Needs and Assets	\$ 110,000		\$ 110,000			
	Statewide Evaluation	\$ 4,736,700	\$ 4,736,700	-	\$ 3,997,291	\$ 739,409	



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Tobacco Regional	<b>Family Support</b>		<b>\$ 33,823,421</b>	<b>\$ 32,944,228</b>	<b>\$ 879,193</b>	<b>\$ 29,261,706</b>	<b>\$ 3,682,522</b>	
		Court Teams	\$ 732,770	\$ 732,770	-	\$ 613,887	\$ 118,883	
		Family Resource Centers	\$ 8,515,155	\$ 8,514,517	\$ 638	\$ 7,386,442	\$ 1,128,075	
		Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 138,484	\$ 13,724	
		Home Visitation	\$ 19,746,483	\$ 19,414,311	\$ 332,172	\$ 17,542,214	\$ 1,872,097	
		Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 476,645	\$ 16,355	
		Native Language Preservation	\$ 240,000	\$ 140,000	\$ 100,000	\$ 124,002	\$ 15,998	
		Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,094,684	\$ 106,433	
		Parenting Outreach and Awareness	\$ 2,741,805	\$ 2,296,305	\$ 445,500	\$ 1,885,349	\$ 410,957	
		<b>Health</b>		<b>\$ 19,656,135</b>	<b>\$ 19,112,908</b>	<b>\$ 543,227</b>	<b>\$ 14,962,030</b>	<b>\$ 4,150,878</b>
			Care Coordination/Medical Home	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 1,902,384	\$ 547,615
			Children's Health Systems Change	\$ 550,000	\$ 490,000	\$ 60,000	\$ 419,408	\$ 70,592
			Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 779,799	\$ 59,951
			Early Childhood Mental Health Consultation	\$ 3,659,891	\$ 3,659,891	-	\$ 3,416,448	\$ 243,443
			Family Support – Children with Special Needs	\$ 2,758,500	\$ 2,758,500	-	\$ 2,024,939	\$ 733,561
			Food Security	\$ 250,000	\$ 250,000	-	\$ 64,784	\$ 185,216
			Nutrition/Obesity/Physical Activity	\$ 465,322	\$ 465,322	-	\$ 374,946	\$ 90,376
			Oral Health	\$ 4,134,582	\$ 3,859,582	\$ 275,000	\$ 2,442,128	\$ 1,417,454
			QF Child Care Health Consultation	\$ 2,608,090	\$ 2,599,864	\$ 8,226	\$ 2,112,097	\$ 487,767
		Well Child and Family Care	\$ 1,940,000	\$ 1,740,000	\$ 200,000	\$ 1,425,097	\$ 314,903	



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Tobacco Regional	<b>Professional Development</b>		<b>\$ 5,060,900</b>	<b>\$ 4,471,900</b>	<b>\$ 589,000</b>	<b>\$ 3,360,013</b>	<b>\$ 1,111,887</b>	
		FTF Professional REWARD\$	\$ 279,800	\$ 279,800	-	\$ 170,014	\$ 109,786	
		Professional Development for Early Childhood Professionals	\$ 3,615,000	\$ 3,026,000	\$ 589,000	\$ 2,718,943	\$ 307,057	
		Registry and College Scholarships	\$ 1,166,100	\$ 1,166,100	-	\$ 471,056	\$ 695,044	
		<b>Quality and Access</b>		<b>\$ 65,811,020</b>	<b>\$ 65,653,491</b>	<b>\$ 157,530</b>	<b>\$ 61,485,756</b>	<b>\$ 4,167,735</b>
			Family, Friends & Neighbors	\$ 3,061,500	\$ 3,061,500	-	\$ 2,837,460	\$ 224,040
			Inclusion of Children with Special Needs	\$ 1,228,000	\$ 1,228,000	-	\$ 1,181,584	\$ 46,416
			Language, Communication and Literacy in ECE Settings	\$ 550,000	\$ 550,000	-	\$ 550,000	-
			Quality First Academy	\$ 801,000	\$ 801,000	-	\$ 756,507	\$ 44,493
			Quality First Coaching & Incentives	\$ 13,474,227	\$ 13,474,226	\$ 1	\$ 12,630,965	\$ 843,261
			Quality First Scholarships	\$ 46,110,662	\$ 46,110,662	-	\$ 43,221,630	\$ 2,889,032
			Start Up, Expansion, and Learning Lab	\$ 195,000	\$ 147,471	\$ 47,529	\$ 132,300	\$ 15,171
			Summer Transition to Kindergarten	\$ 390,632	\$ 280,632	\$ 110,000	\$ 175,309	\$ 105,323
<b>Tobacco Regional Total</b>			<b>\$ 133,710,051</b>	<b>\$ 131,206,102</b>	<b>\$ 2,503,950</b>	<b>\$ 116,168,701</b>	<b>\$ 15,037,401</b>	
<b>Grand Total:</b>			<b>\$ 146,360,046</b>	<b>\$ 143,491,097</b>	<b>\$ 2,868,950</b>	<b>\$ 125,610,507</b>	<b>\$ 17,880,589</b>	