

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Family, Friends & Neighbors	Gila River Indian Community	\$ 40,000	\$ 40,000	-	\$ 7,050	\$ 32,950
		Navajo Nation	\$ 181,500	\$ 181,500	-	\$ 179,594	\$ 1,906
		Phoenix North	\$ 600,000	\$ 600,000	-	\$ 553,927	\$ 46,073
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 970,495	\$ 29,505
		Pinal	\$ 700,000	\$ 700,000	-	\$ 699,991	\$ 9
		San Carlos Apache	-	-	-	-	-
		Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 201,965	\$ 73,035
		White Mountain Apache Tribe	\$ 85,000	\$ 85,000	-	\$ 50,878	\$ 34,122
		Yuma	\$ 180,000	\$ 180,000	-	\$ 173,560	\$ 6,440
	Inclusion of Children with Special Needs	Northwest Maricopa	\$ 70,000	\$ 70,000	-	\$ 68,981	\$ 1,019
		Phoenix North	\$ 500,000	\$ 500,000	-	\$ 478,100	\$ 21,900
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 457,670	\$ 330
		Yuma	\$ 200,000	\$ 200,000	-	\$ 176,832	\$ 23,168
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 300,000	\$ 300,000	-	\$ 300,000	-
		Pima South	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First	State	\$ 620,000	\$ 620,000	-	\$ 263,476	\$ 356,524
	Quality First Academy	Cochise	\$ 24,750	\$ 24,750	-	\$ 23,376	\$ 1,374
		Coconino	\$ 18,000	\$ 18,000	-	\$ 17,021	\$ 979
		Cocopah Tribe	-	-	-	-	-
		Colorado River Indian Tribes	\$ 1,500	\$ 1,500	-	\$ 1,437	\$ 63
		East Maricopa	\$ 71,250	\$ 71,250	-	\$ 67,329	\$ 3,921
		Gila	\$ 5,250	\$ 5,250	-	\$ 4,993	\$ 257
		Gila River Indian Community	\$ 2,250	\$ 2,250	-	\$ 2,118	\$ 132
		Graham/Greenlee	\$ 6,000	\$ 6,000	-	\$ 5,674	\$ 326
		La Paz/Mohave	\$ 15,000	\$ 15,000	-	\$ 14,147	\$ 853

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Quality and Access	Quality First Academy	Navajo Nation	\$ 20,250	\$ 20,250	-	\$ 19,140	\$ 1,110
		Navajo/Apache	\$ 3,000	\$ 3,000	-	\$ 2,799	\$ 201
		Northwest Maricopa	\$ 74,250	\$ 74,250	-	\$ 70,128	\$ 4,122
		Phoenix North	\$ 113,250	\$ 113,250	-	\$ 106,970	\$ 6,280
		Phoenix South	\$ 106,500	\$ 106,500	-	\$ 100,615	\$ 5,885
		Pima North	\$ 96,000	\$ 96,000	-	\$ 90,705	\$ 5,295
		Pima South	\$ 56,250	\$ 56,250	-	\$ 53,107	\$ 3,143
		Pinal	\$ 27,000	\$ 27,000	-	\$ 25,494	\$ 1,506
		San Carlos Apache	\$ 7,500	\$ 7,500	-	\$ 7,111	\$ 389
		Santa Cruz	\$ 6,000	\$ 6,000	-	\$ 5,674	\$ 326
		Southeast Maricopa	\$ 55,500	\$ 55,500	-	\$ 52,426	\$ 3,074
		Southwest Maricopa	\$ 18,750	\$ 18,750	-	\$ 17,702	\$ 1,048
		Tohono O'odham Nation	\$ 6,000	\$ 6,000	-	\$ 5,598	\$ 402
		White Mountain Apache Tribe	\$ 4,500	\$ 4,500	-	\$ 4,236	\$ 264
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 28,293	\$ 1,707
		Yuma	\$ 32,250	\$ 32,250	-	\$ 30,412	\$ 1,838
	Quality First Assessment	State	\$ 5,320,000	\$ 5,320,000	-	\$ 4,759,772	\$ 560,228
	Quality First Coaching & Incentives	Cochise	\$ 401,677	\$ 401,677	-	\$ 376,655	\$ 25,022
		Coconino	\$ 272,609	\$ 272,609	-	\$ 255,627	\$ 16,982
		Cocopah Tribe	-	-	-	-	-
		Colorado River Indian Tribes	\$ 36,820	\$ 36,820	-	\$ 34,526	\$ 2,294
		East Maricopa	\$ 1,232,110	\$ 1,232,110	-	\$ 1,155,357	\$ 76,753
		Gila	\$ 97,777	\$ 97,777	-	\$ 91,686	\$ 6,091
		Gila River Indian Community	\$ 34,255	\$ 34,255	-	\$ 32,121	\$ 2,134
		Graham/Greenlee	\$ 101,131	\$ 101,131	-	\$ 94,831	\$ 6,300

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Quality and Access	Quality First Coaching & Incentives	La Paz/Mohave	\$ 244,317	\$ 244,317	-	\$ 229,098	\$ 15,219	
		Navajo Nation	\$ 345,493	\$ 345,493	-	\$ 320,075	\$ 25,418	
		Navajo/Apache	\$ 41,025	\$ 41,025	-	\$ 38,469	\$ 2,556	
		Northwest Maricopa	\$ 1,228,633	\$ 1,228,633	-	\$ 1,152,097	\$ 76,536	
		Phoenix North	\$ 2,043,038	\$ 2,043,038	-	\$ 1,915,767	\$ 127,271	
		Phoenix South	\$ 1,854,024	\$ 1,854,024	-	\$ 1,738,528	\$ 115,496	
		Pima North	\$ 1,604,319	\$ 1,604,319	-	\$ 1,504,380	\$ 99,939	
		Pima South	\$ 864,889	\$ 864,889	-	\$ 811,011	\$ 53,878	
		Pinal	\$ 447,394	\$ 447,394	-	\$ 419,524	\$ 27,870	
		San Carlos Apache	\$ 145,842	\$ 145,842	-	\$ 136,757	\$ 9,085	
		Santa Cruz	\$ 71,513	\$ 71,513	-	\$ 67,058	\$ 4,455	
		Southeast Maricopa	\$ 932,069	\$ 932,069	-	\$ 874,007	\$ 58,062	
		Southwest Maricopa	\$ 336,983	\$ 336,983	-	\$ 315,991	\$ 20,992	
		Tohono O'odham Nation	\$ 106,541	\$ 106,541	-	\$ 99,907	\$ 6,634	
		White Mountain Apache Tribe	\$ 79,700	\$ 79,700	-	\$ 74,735	\$ 4,965	
		Yavapai	\$ 549,727	\$ 549,727	-	\$ 515,482	\$ 34,245	
	Yuma	\$ 402,340	\$ 402,340	-	\$ 377,276	\$ 25,064		
		Quality First Licensing Subsidy	State	\$ 825,000	\$ 825,000	-	\$ 825,000	-
		Quality First Scholarships	Cochise	\$ 1,218,093	\$ 1,218,093	-	\$ 1,085,409	\$ 132,684
			Coconino	\$ 854,864	\$ 854,864	-	\$ 851,031	\$ 3,833
			Colorado River Indian Tribes	-	-	-	-	-
			East Maricopa	\$ 3,125,000	\$ 3,125,000	-	\$ 3,027,740	\$ 97,260
			Gila	\$ 310,300	\$ 310,300	-	\$ 308,908	\$ 1,391
			Gila River Indian Community	\$ 220,000	\$ 220,000	-	\$ 202,653	\$ 17,347
			Graham/Greenlee	\$ 427,351	\$ 427,351	-	\$ 416,945	\$ 10,406

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Scholarships	La Paz/Mohave	\$ 1,608,025	\$ 1,608,025	-	\$ 1,543,736	\$ 64,289	
		Navajo Nation	\$ 1,911,520	\$ 1,911,520	-	\$ 1,377,993	\$ 533,527	
		Navajo/Apache	\$ 246,627	\$ 246,627	-	\$ 181,164	\$ 65,464	
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 4,977,710	\$ 22,290	
		Phoenix North	\$ 7,100,583	\$ 7,100,583	-	\$ 6,846,074	\$ 254,509	
		Phoenix South	\$ 6,792,015	\$ 6,792,015	-	\$ 6,197,672	\$ 594,343	
		Pima North	\$ 3,729,856	\$ 3,729,856	-	\$ 3,554,338	\$ 175,518	
		Pima South	\$ 1,733,515	\$ 1,733,515	-	\$ 1,587,642	\$ 145,873	
		Pinal	\$ 2,135,256	\$ 2,135,256	-	\$ 1,987,810	\$ 147,446	
		Santa Cruz	\$ 329,411	\$ 329,411	-	\$ 327,934	\$ 1,477	
		Southeast Maricopa	\$ 3,874,627	\$ 3,874,627	-	\$ 3,439,988	\$ 434,639	
		Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,479,483	\$ 20,517	
		Tohono O'odham Nation	\$ 123,699	\$ 123,699	-	\$ 123,144	\$ 555	
		White Mountain Apache Tribe	\$ 422,808	\$ 422,808	-	\$ 410,856	\$ 11,952	
		Yavapai	\$ 1,417,325	\$ 1,417,325	-	\$ 1,398,633	\$ 18,692	
		Yuma	\$ 2,029,787	\$ 2,029,787	-	\$ 1,894,769	\$ 135,018	
	Start Up, Expansion, and Learning Lab	Colorado River Indian Tribes	\$ 100,000	\$ 100,000	-	\$ 99,288	\$ 712	
		Gila	\$ 95,000	\$ 47,471	\$ 47,529	\$ 33,012	\$ 14,459	
	Summer Transition to Kindergarten	Cocopah Tribe	\$ 30,000	\$ 30,000	-	\$ 27,502	\$ 2,498	
		Colorado River Indian Tribes	\$ 64,957	\$ 64,957	-	\$ 37,970	\$ 26,987	
		Pascua Yaqui Tribe	\$ 66,000	\$ 66,000	-	\$ 53,312	\$ 12,688	
		Salt River Pima-Maricopa Indian Community	\$ 29,675	\$ 29,675	-	\$ 1,501	\$ 28,174	
		Southwest Maricopa	\$ 200,000	\$ 90,000	\$ 110,000	\$ 55,024	\$ 34,976	
	Professional Development	FTF Professional REWARD\$	Cochise	\$ 80,000	\$ 80,000	-	\$ 34,269	\$ 45,731
			Coconino	\$ 17,550	\$ 17,550	-	\$ 15,115	\$ 2,435

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Professional Development	FTF Professional REWARD\$	Graham/Greenlee	\$ 27,000	\$ 27,000	-	\$ 21,201	\$ 5,799
		Navajo Nation	\$ 40,500	\$ 40,500	-	\$ 33,251	\$ 7,249
		San Carlos Apache	\$ 33,750	\$ 33,750	-	\$ 18,576	\$ 15,174
		White Mountain Apache Tribe	\$ 33,750	\$ 33,750	-	\$ 21,676	\$ 12,074
		Yavapai	\$ 47,250	\$ 47,250	-	\$ 25,926	\$ 21,324
	Professional Development for Early Childhood Professionals	Cocopah Tribe	\$ 2,000		\$ 2,000		
		East Maricopa	\$ 160,000	\$ 160,000	-	\$ 150,541	\$ 9,459
		La Paz/Mohave	\$ 350,000	\$ 350,000	-	\$ 291,820	\$ 58,180
		Navajo Nation	\$ 470,000	\$ 200,000	\$ 270,000	\$ 139,963	\$ 60,037
		Navajo/Apache	\$ 225,000	\$ 225,000	-	\$ 186,147	\$ 38,853
		Pascua Yaqui Tribe	\$ 100,000	\$ 100,000	-	\$ 96,650	\$ 3,350
		Phoenix North	\$ 350,000	\$ 300,000	\$ 50,000	\$ 230,310	\$ 69,690
		Phoenix South	\$ 267,000		\$ 267,000		
		Pima North	\$ 780,000	\$ 780,000	-	\$ 753,816	\$ 26,184
		Pima South	\$ 486,000	\$ 486,000	-	\$ 469,753	\$ 16,247
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 150,541	\$ 9,459
		Tohono O'odham Nation	\$ 120,000	\$ 120,000	-	\$ 115,894	\$ 4,106
		Yuma	\$ 145,000	\$ 145,000	-	\$ 133,509	\$ 11,491
	Registry and College Scholarships	Cochise	\$ 54,000	\$ 54,000	-	\$ 8,783	\$ 45,217
		Coconino	\$ 64,800	\$ 64,800	-	\$ 10,651	\$ 54,149
		La Paz/Mohave	\$ 10,500	\$ 10,500	-	\$ 7,165	\$ 3,335
		Navajo Nation	\$ 270,000	\$ 270,000	-	\$ 57,641	\$ 212,359
		Navajo/Apache	\$ 32,400	\$ 32,400	-	\$ 17,266	\$ 15,134
		Northwest Maricopa	\$ 205,200	\$ 205,200	-	\$ 130,001	\$ 75,199
		Pascua Yaqui Tribe	\$ 43,200	\$ 43,200	-	\$ 12,490	\$ 30,710

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Professional Development	Registry and College Scholarships	Pima North	\$ 21,600	\$ 21,600	-	\$ 13,032	\$ 8,568
		Pima South	\$ 97,200	\$ 97,200	-	\$ 70,221	\$ 26,979
		San Carlos Apache	\$ 32,400	\$ 32,400	-	\$ 8,591	\$ 23,809
		Southeast Maricopa	\$ 216,000	\$ 216,000	-	\$ 80,150	\$ 135,850
		Tohono O'odham Nation	\$ 21,600	\$ 21,600	-	\$ 2,893	\$ 18,707
		White Mountain Apache Tribe	\$ 43,200	\$ 43,200	-	\$ 23,968	\$ 19,232
		Yavapai	\$ 21,600	\$ 21,600	-	\$ 16,772	\$ 4,828
		Yuma	\$ 32,400	\$ 32,400	-	\$ 11,431	\$ 20,969
		State	\$ 2,640,775	\$ 2,340,775	\$ 300,000	\$ 1,714,735	\$ 626,040
Health	Care Coordination/Medical Home	Cochise	\$ 200,000	\$ 200,000	-	\$ 146,870	\$ 53,130
		East Maricopa	\$ 350,000	\$ 349,999	\$ 1	\$ 232,685	\$ 117,314
		Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 302,544	\$ 97,456
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,069,035	\$ 230,965
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 151,249	\$ 48,751
	Children's Health Systems Change	Cochise	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Coconino	-	-	-	-	-
		La Paz/Mohave	\$ 60,000	-	\$ 60,000	-	-
		Navajo Nation	\$ 50,000	\$ 50,000	-	-	\$ 50,000
		Navajo/Apache	\$ 90,000	\$ 90,000	-	\$ 89,424	\$ 576
		Southwest Maricopa	\$ 150,000	\$ 150,000	-	\$ 149,984	\$ 16
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Yuma	\$ 20,000	\$ 20,000	-	-	\$ 20,000
		State	\$ 100,000	\$ 100,000	-	-	\$ 100,000
	Developmental and Sensory Screening	Gila	\$ 43,750	\$ 43,750	-	\$ 41,904	\$ 1,846
Phoenix North		\$ 200,000	\$ 200,000	-	\$ 199,955	\$ 45	

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Health	Developmental and Sensory Screening	Phoenix South	\$ 150,000	\$ 150,000	-	\$ 149,984	\$ 16
		Pinal	\$ 330,000	\$ 330,000	-	\$ 276,933	\$ 53,067
		San Carlos Apache	\$ 116,000	\$ 116,000	-	\$ 111,023	\$ 4,977
	Early Childhood Mental Health Consultation	Cochise	\$ 15,300	\$ 15,300	-	\$ 12,573	\$ 2,727
		Coconino	\$ 55,080	\$ 55,080	-	\$ 53,749	\$ 1,331
		East Maricopa	\$ 501,840	\$ 501,840	-	\$ 477,046	\$ 24,794
		Graham/Greenlee	\$ 42,840	\$ 42,840	-	\$ 36,125	\$ 6,715
		Hualapai Tribe	\$ 6,120	\$ 6,120	-	\$ 6,086	\$ 34
		Navajo Nation	\$ 388,620	\$ 388,620	-	\$ 324,693	\$ 63,927
		Navajo/Apache	\$ 48,960	\$ 48,960	-	\$ 30,932	\$ 18,028
		Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 401,856	\$ 2,031
		Phoenix North	\$ 541,620	\$ 541,620	-	\$ 537,910	\$ 3,710
		Phoenix South	\$ 502,000	\$ 502,000	-	\$ 501,997	\$ 3
		Pinal	\$ 220,326	\$ 220,326	-	\$ 167,807	\$ 52,519
		Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 24,459	\$ 19
		Southeast Maricopa	\$ 514,080	\$ 514,080	-	\$ 513,920	\$ 160
		Yavapai	\$ 318,240	\$ 318,240	-	\$ 292,914	\$ 25,326
		Yuma	\$ 76,500	\$ 76,500	-	\$ 34,382	\$ 42,118
		State	\$ 100,000	\$ 100,000	-	\$ 95,038	\$ 4,962
		Family Support – Children with Special Needs	Navajo Nation	\$ 517,500	\$ 517,500	-	\$ 279,261
	Northwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 169,684	\$ 30,316
	Phoenix South		\$ 250,000	\$ 250,000	-	\$ 245,738	\$ 4,262
	Pima North		\$ 750,000	\$ 750,000	-	\$ 489,793	\$ 260,207
	Southwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 169,684	\$ 30,316
	White Mountain Apache Tribe		\$ 300,000	\$ 300,000	-	\$ 170,170	\$ 129,830

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Health	Family Support – Children with Special Needs	Yavapai	\$ 180,000	\$ 180,000	-	\$ 177,174	\$ 2,826	
		Yuma	\$ 361,000	\$ 361,000	-	\$ 323,433	\$ 37,567	
	Food Security	Navajo Nation	\$ 250,000	\$ 250,000	-	\$ 64,784	\$ 185,216	
		Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 62,822	\$ 62,822	-	\$ 42,458	\$ 20,364
			Navajo Nation	\$ 202,500	\$ 202,500	-	\$ 148,854	\$ 53,646
			San Carlos Apache	\$ 100,000	\$ 100,000	-	\$ 84,916	\$ 15,084
	Southwest Maricopa		\$ 100,000	\$ 100,000	-	\$ 98,718	\$ 1,282	
	Oral Health	Coconino	\$ 150,000	\$ 150,000	-	\$ 115,853	\$ 34,147	
		East Maricopa	\$ 250,000	\$ 250,000	-	\$ 165,247	\$ 84,753	
		Gila	\$ 36,000	\$ 36,000	-	\$ 20,575	\$ 15,425	
		Navajo Nation	\$ 200,000		\$ 200,000			
		Navajo/Apache	\$ 165,000	\$ 165,000	-	\$ 155,432	\$ 9,568	
		Northwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 247,927	\$ 127,073	
		Phoenix North	\$ 300,000	\$ 300,000	-	\$ 198,502	\$ 101,498	
		Phoenix South	\$ 750,000	\$ 750,000	-	\$ 495,597	\$ 254,403	
		Pima North	\$ 456,460	\$ 456,460	-	\$ 133,148	\$ 323,312	
		Pima South	\$ 304,306	\$ 304,306	-	\$ 88,765	\$ 215,541	
		Pinal	\$ 234,000	\$ 234,000	-	\$ 210,050	\$ 23,950	
		San Carlos Apache	-		-			
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 60,430	\$ 8,386	
		Southeast Maricopa	\$ 300,000	\$ 300,000	-	\$ 198,502	\$ 101,499	
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 165,247	\$ 84,753	
		White Mountain Apache Tribe	\$ 75,000		\$ 75,000			
		Yuma	\$ 220,000	\$ 220,000	-	\$ 186,853	\$ 33,147	
	State	\$ 120,000	\$ 120,000	-	\$ 62,433	\$ 57,567		

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Health	QF Child Care Health Consultation	Cochise	\$ 92,385	\$ 92,385	-	\$ 91,325	\$ 1,060
		Coconino	\$ 68,470	\$ 68,470	-	\$ 67,053	\$ 1,417
		Colorado River Indian Tribes	\$ 4,690	\$ 2,346	\$ 2,344	\$ 2,321	\$ 25
		East Maricopa	\$ 178,220	\$ 178,220	-	\$ 160,916	\$ 17,304
		Gila	\$ 16,415	\$ 16,415	-	\$ 14,340	\$ 2,075
		Gila River Indian Community	\$ 7,035	\$ 7,035	-	\$ 6,146	\$ 889
		Graham/Greenlee	\$ 18,760	\$ 17,920	\$ 840	\$ 12,668	\$ 5,252
		La Paz/Mohave	\$ 80,505	\$ 80,505	-	\$ 66,075	\$ 14,430
		Navajo Nation	\$ 158,500	\$ 158,500	-	\$ 157,194	\$ 1,306
		Navajo/Apache	\$ 11,380	\$ 11,380	-	\$ 11,258	\$ 122
		Northwest Maricopa	\$ 182,910	\$ 182,910	-	\$ 165,080	\$ 17,830
		Phoenix North	\$ 354,095	\$ 354,095	-	\$ 319,584	\$ 34,511
		Phoenix South	\$ 332,990	\$ 332,990	-	\$ 300,551	\$ 32,439
		Pima North	\$ 300,160	\$ 300,160	-	\$ 139,062	\$ 161,098
		Pima South	\$ 175,875	\$ 175,875	-	\$ 81,493	\$ 94,382
		Pinal	\$ 86,765	\$ 86,765	-	\$ 75,825	\$ 10,940
		San Carlos Apache	\$ 27,450	\$ 22,408	\$ 5,042	\$ 22,406	\$ 2
		Santa Cruz	\$ 93,800	\$ 93,800	-	\$ 64,560	\$ 29,240
		Southeast Maricopa	\$ 140,700	\$ 140,700	-	\$ 127,016	\$ 13,684
		Southwest Maricopa	\$ 58,625	\$ 58,625	-	\$ 52,926	\$ 5,699
		Tohono O'odham Nation	\$ 18,760	\$ 18,760	-	\$ 8,689	\$ 10,071
		White Mountain Apache Tribe	\$ 17,070	\$ 17,070	-	\$ 16,877	\$ 193
		Yavapai	\$ 102,800	\$ 102,800	-	\$ 79,048	\$ 23,752
Yuma	\$ 79,730	\$ 79,730	-	\$ 69,684	\$ 10,046		
State	\$ 120,000	\$ 120,000	-	\$ 61,167	\$ 58,833		

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Health	Well Child and Family Care	Coconino	\$ 500,000	\$ 300,000	\$ 200,000	\$ 289,659	\$ 10,341
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 87,462	\$ 62,538
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 586,605	\$ 13,395
		Pima South	\$ 600,000	\$ 600,000	-	\$ 461,372	\$ 138,628
		White Mountain Apache Tribe	\$ 90,000	\$ 90,000	-		\$ 90,000
Family Support	Court Teams	Colorado River Indian Tribes	-		-		
		East Maricopa	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
		La Paz/Mohave	\$ 387,770	\$ 387,770	-	\$ 306,058	\$ 81,712
		Navajo/Apache	\$ 60,000	\$ 60,000	-	\$ 39,497	\$ 20,503
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
		Phoenix North	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
		Phoenix South	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
		Southeast Maricopa	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
		Yavapai	\$ 60,000	\$ 60,000	-	\$ 58,631	\$ 1,369
	Family Resource Centers	East Maricopa	\$ 1,200,000	\$ 1,200,000	-	\$ 1,069,370	\$ 130,630
		Northwest Maricopa	\$ 1,700,000	\$ 1,700,000	-	\$ 1,380,670	\$ 319,330
		Phoenix North	\$ 1,400,000	\$ 1,400,000	-	\$ 1,198,326	\$ 201,674
		Phoenix South	\$ 1,929,555	\$ 1,928,917	\$ 638	\$ 1,665,439	\$ 263,478
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 463,526	\$ 47,074
		Southeast Maricopa	\$ 950,000	\$ 950,000	-	\$ 850,491	\$ 99,509
		Southwest Maricopa	\$ 825,000	\$ 825,000	-	\$ 758,621	\$ 66,379
	Family Support Coordination	Tohono O'odham Nation	\$ 152,208	\$ 152,208	-	\$ 138,484	\$ 13,724
	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 98,123	\$ 1,877
	Home Visitation	Cochise	\$ 300,000	\$ 300,000	-	\$ 262,742	\$ 37,258
		Coconino	\$ 325,000	\$ 325,000	-	\$ 314,071	\$ 10,929

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Cocopah Tribe	\$ 101,659	\$ 101,659	-	\$ 66,244	\$ 35,415
		East Maricopa	\$ 1,196,191	\$ 1,196,191	-	\$ 1,099,353	\$ 96,838
		Gila River Indian Community	\$ 250,000	\$ 250,000	-	\$ 87,571	\$ 162,429
		Graham/Greenlee	\$ 121,070	\$ 121,070	-	\$ 112,425	\$ 8,645
		Hualapai Tribe	\$ 101,620	\$ 101,620	-	\$ 27,298	\$ 74,322
		La Paz/Mohave	\$ 745,000	\$ 745,000	-	\$ 645,903	\$ 99,097
		Navajo Nation	\$ 700,000	\$ 700,000	-	\$ 535,966	\$ 164,034
		Northwest Maricopa	\$ 775,000	\$ 775,000	-	\$ 745,275	\$ 29,725
		Phoenix North	\$ 1,325,000	\$ 1,325,000	-	\$ 1,273,524	\$ 51,476
		Phoenix South	\$ 2,500,800	\$ 2,500,800	-	\$ 2,228,541	\$ 272,259
		Pima North	\$ 2,150,000	\$ 2,150,000	-	\$ 2,014,646	\$ 135,354
		Pima South	\$ 2,000,000	\$ 2,000,000	-	\$ 1,894,571	\$ 105,429
		Pinal	\$ 1,400,000	\$ 1,400,000	-	\$ 1,207,191	\$ 192,809
		Santa Cruz	\$ 186,000	\$ 186,000	-	\$ 179,490	\$ 6,510
		Southeast Maricopa	\$ 3,725,000	\$ 3,392,830	\$ 332,170	\$ 3,104,045	\$ 288,785
		Southwest Maricopa	\$ 350,000	\$ 350,000	-	\$ 307,805	\$ 42,195
		Yavapai	\$ 308,560	\$ 308,560	-	\$ 297,740	\$ 10,820
		Yuma	\$ 1,185,583	\$ 1,185,581	\$ 2	\$ 1,137,810	\$ 47,771
		Home Visitation Coordinated Referral System	East Maricopa	\$ 86,000	\$ 86,000	-	\$ 83,136
	Northwest Maricopa		\$ 120,000	\$ 120,000	-	\$ 116,025	\$ 3,975
	Phoenix North		\$ 86,000	\$ 86,000	-	\$ 83,136	\$ 2,864
	Phoenix South		\$ 86,000	\$ 86,000	-	\$ 83,136	\$ 2,864
	Southeast Maricopa		\$ 115,000	\$ 115,000	-	\$ 111,211	\$ 3,789
	Native Language Preservation	Hualapai Tribe	\$ 15,000	\$ 15,000	-	\$ 13,392	\$ 1,608
		Navajo Nation	\$ 100,000		\$ 100,000		

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Native Language Preservation	San Carlos Apache	\$ 125,000	\$ 125,000	-	\$ 110,611	\$ 14,389	
	Parent Kits - statewide	State	\$ 1,000,000	\$ 1,000,000	-	\$ 727,448	\$ 272,552	
	Parenting Education	Cochise		\$ 100,000	\$ 99,117	\$ 883	\$ 88,234	\$ 10,883
		Coconino		\$ 100,000	\$ 100,000	-	\$ 89,712	\$ 10,288
		Gila		\$ 150,000	\$ 150,000	-	\$ 147,803	\$ 2,197
		Pinal		\$ 477,000	\$ 477,000	-	\$ 412,589	\$ 64,411
		Southwest Maricopa		\$ 275,000	\$ 275,000	-	\$ 256,493	\$ 18,507
		Yuma		\$ 100,000	\$ 100,000	-	\$ 99,853	\$ 147
		Parenting Outreach and Awareness	Coconino		\$ 30,000	\$ 30,000	-	\$ 29,475
	Cocopah Tribe		\$ 20,403	\$ 20,403	-	\$ 3,254	\$ 17,149	
	Colorado River Indian Tribes		\$ 81,000	\$ 81,000	-	\$ 65,696	\$ 15,304	
	Gila		\$ 60,000	\$ 60,000	-	\$ 55,380	\$ 4,620	
	Graham/Greenlee		\$ 130,000	\$ 130,000	-	\$ 114,686	\$ 15,314	
	Hualapai Tribe		-	-	-	-	-	
	La Paz/Mohave		\$ 200,000	\$ 200,000	-	\$ 110,873	\$ 89,127	
	Navajo Nation		\$ 393,700	\$ 160,200	\$ 233,500	\$ 86,024	\$ 74,176	
	Navajo/Apache		\$ 145,000	\$ 145,000	-	\$ 133,859	\$ 11,141	
	Pascua Yaqui Tribe		\$ 65,000	\$ 65,000	-	\$ 47,389	\$ 17,611	
	Phoenix North		\$ 400,000	\$ 400,000	-	\$ 398,417	\$ 1,583	
	Phoenix South		\$ 175,000	\$ 175,000	-	\$ 174,385	\$ 615	
	Pima South		\$ 205,000	\$ 205,000	-	\$ 181,579	\$ 23,421	
	Salt River Pima-Maricopa Indian Community		\$ 113,702	\$ 113,702	-	\$ 33,987	\$ 79,715	
	San Carlos Apache		\$ 70,000	\$ 70,000	-	\$ 51,627	\$ 18,373	
White Mountain Apache Tribe		\$ 342,000	\$ 130,000	\$ 212,000	\$ 119,415	\$ 10,585		
Yavapai		\$ 100,000	\$ 100,000	-	\$ 99,435	\$ 565		

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Outreach and Awareness	Yuma	\$ 211,000	\$ 211,000	-	\$ 179,867	\$ 31,133
		State	\$ 500,000	\$ 500,000	-	\$ 345,969	\$ 154,031
Evaluation	Evaluation Department	State				-	-
	Needs and Assets	Coconino	\$ 20,000		\$ 20,000		
		La Paz/Mohave	-		-		
		Navajo Nation	\$ 50,000		\$ 50,000		
		Phoenix South	-		-		
		White Mountain Apache Tribe	-		-		
		Yavapai	\$ 40,000		\$ 40,000		
	Statewide Evaluation	Cochise	\$ 103,515	\$ 103,515	-	\$ 87,356	\$ 16,159
		Coconino	\$ 96,079	\$ 96,079	-	\$ 81,081	\$ 14,998
		Cocopah Tribe	\$ 4,157	\$ 4,157	-	\$ 3,508	\$ 649
		Colorado River Indian Tribes	\$ 11,312	\$ 11,312	-	\$ 9,546	\$ 1,766
		East Maricopa	\$ 336,684	\$ 336,684	-	\$ 284,127	\$ 52,557
		Gila	\$ 28,993	\$ 28,993	-	\$ 24,467	\$ 4,526
		Gila River Indian Community	\$ 22,332	\$ 22,332	-	\$ 18,846	\$ 3,486
		Graham/Greenlee	\$ 35,366	\$ 35,366	-	\$ 29,845	\$ 5,521
		Hualapai Tribe	\$ 4,633	\$ 4,633	-	\$ 3,910	\$ 723
		La Paz/Mohave	\$ 151,509	\$ 151,509	-	\$ 127,858	\$ 23,651
		Navajo Nation	\$ 154,584	\$ 154,584	-	\$ 130,453	\$ 24,131
		Navajo/Apache	\$ 61,050	\$ 61,050	-	\$ 51,520	\$ 9,530
		Northwest Maricopa	\$ 423,064	\$ 423,064	-	\$ 357,023	\$ 66,041
Pascua Yaqui Tribe		\$ 8,713	\$ 8,713	-	\$ 7,353	\$ 1,360	
Phoenix North	\$ 606,741	\$ 606,741	-	\$ 512,027	\$ 94,714		
Phoenix South	\$ 719,244	\$ 719,244	-	\$ 606,969	\$ 112,275		

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Pima North	\$ 404,760	\$ 404,760	-	\$ 341,576	\$ 63,184
		Pima South	\$ 254,345	\$ 254,345	-	\$ 214,641	\$ 39,704
		Pinal	\$ 226,840	\$ 226,840	-	\$ 191,430	\$ 35,410
		Salt River Pima-Maricopa Indian Community	\$ 4,863	\$ 4,863	-	\$ 4,104	\$ 759
		San Carlos Apache	\$ 26,302	\$ 26,302	-	\$ 22,196	\$ 4,106
		Santa Cruz	\$ 52,385	\$ 52,385	-	\$ 44,208	\$ 8,177
		Southeast Maricopa	\$ 422,807	\$ 422,807	-	\$ 356,806	\$ 66,001
		Southwest Maricopa	\$ 187,440	\$ 187,440	-	\$ 158,180	\$ 29,260
		Tohono O'odham Nation	\$ 21,254	\$ 21,254	-	\$ 17,935	\$ 3,319
		White Mountain Apache Tribe	\$ 32,074	\$ 32,074	-	\$ 27,067	\$ 5,007
		Yavapai	\$ 130,068	\$ 130,068	-	\$ 109,764	\$ 20,304
		Yuma	\$ 205,586	\$ 205,586	-	\$ 173,494	\$ 32,092
		State	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Coordination	Capacity Building	Pascua Yaqui Tribe	\$ 60,000	\$ 60,000	-		\$ 60,000
		Phoenix North	\$ 50,000		\$ 50,000		
		Phoenix South	\$ 125,000		\$ 125,000		
		Santa Cruz	\$ 10,000	\$ 10,000	-	\$ 8,239	\$ 1,761
		State	\$ 150,000	\$ 150,000	-	\$ 120,291	\$ 29,709
	Service Coordination	Coconino	\$ 74,000	\$ 74,000	-		\$ 74,000
		Colorado River Indian Tribes	\$ 15,000	\$ 15,000	-	\$ 12,366	\$ 2,634
		East Maricopa	\$ 117,000	\$ 117,000	-	\$ 53,854	\$ 63,146
		Hualapai Tribe	\$ 15,000	\$ 15,000	-	\$ 12,367	\$ 2,633
		La Paz/Mohave	\$ 70,000	\$ 70,000	-	\$ 57,826	\$ 12,174
		Navajo Nation	\$ 116,000	\$ 116,000	-	\$ 96,937	\$ 19,063
		Northwest Maricopa	\$ 117,000	\$ 117,000	-	\$ 53,854	\$ 63,146

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Coordination	Service Coordination	Pascua Yaqui Tribe	\$ 50,000	\$ 50,000	-		\$ 50,000
		Phoenix North	\$ 167,000	\$ 167,000	-	\$ 53,854	\$ 113,146
		Phoenix South	\$ 167,000	\$ 167,000	-	\$ 53,854	\$ 113,146
		Pima South	\$ 150,000	\$ 150,000	-	\$ 138,329	\$ 11,671
		Pinal	\$ 100,900	\$ 100,900	-	\$ 95,694	\$ 5,206
		San Carlos Apache	\$ 6,000	\$ 6,000	-	\$ 4,417	\$ 1,583
		Southeast Maricopa	\$ 167,000	\$ 117,000	\$ 50,000	\$ 53,843	\$ 63,157
		Southwest Maricopa	\$ 117,000	\$ 117,000	-	\$ 53,843	\$ 63,157
		Yuma	\$ 75,000	\$ 75,000	-	\$ 57,007	\$ 17,993
		State	\$ 100,000	\$ 35,000	\$ 65,000	\$ 35,000	-
		Community Awareness	Community Awareness	Cochise	\$ 4,700	\$ 4,700	-
Coconino	\$ 10,000			\$ 10,000	-	\$ 8,859	\$ 1,141
East Maricopa	\$ 35,000			\$ 35,000	-	\$ 26,968	\$ 8,032
Gila	\$ 2,000			\$ 2,000	-		\$ 2,000
Graham/Greenlee	\$ 8,700			\$ 8,700	-	\$ 8,283	\$ 417
La Paz/Mohave	\$ 20,000			\$ 20,000	-	\$ 14,771	\$ 5,229
Navajo Nation	\$ 30,000			\$ 30,000	-	\$ 16,565	\$ 13,435
Navajo/Apache	\$ 20,000			\$ 20,000	-	\$ 11,631	\$ 8,369
Northwest Maricopa	\$ 45,000			\$ 45,000	-	\$ 3,809	\$ 41,191
Pascua Yaqui Tribe	\$ 25,000			\$ 25,000	-	\$ 16,375	\$ 8,625
Phoenix North	\$ 25,000			\$ 25,000	-	\$ 23,515	\$ 1,485
Phoenix South	\$ 25,000			\$ 25,000	-	\$ 22,430	\$ 2,570
Pima North	\$ 15,000			\$ 15,000	-	\$ 14,243	\$ 757
Pima South	\$ 23,000			\$ 23,000	-	\$ 20,153	\$ 2,847
Pinal	\$ 20,900			\$ 20,900	-	\$ 15,627	\$ 5,273

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-	\$ 1,611	\$ 390
		San Carlos Apache	\$ 28,000	\$ 28,000	-	\$ 20,093	\$ 7,907
		Santa Cruz	\$ 12,500	\$ 12,500	-	\$ 4,141	\$ 8,359
		Southeast Maricopa	\$ 35,000	\$ 35,000	-	\$ 26,696	\$ 8,304
		Southwest Maricopa	\$ 20,000	\$ 20,000	-	\$ 4,074	\$ 15,926
		White Mountain Apache Tribe	\$ 10,000	\$ 10,000	-	\$ 5,010	\$ 4,990
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 1,771	\$ 8,229
		Yuma	\$ 20,000	\$ 20,000	-	\$ 9,384	\$ 10,616
		State	\$ 187,400	\$ 187,400	-	\$ 162,126	\$ 25,274
	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 66,212	\$ 13,788
		Cocopah Tribe				-	-
		East Maricopa	\$ 120,000	\$ 120,000	-	\$ 85,052	\$ 34,948
		Graham/Greenlee	\$ 30,925	\$ 30,925	-	\$ 19,945	\$ 10,980
		La Paz/Mohave	\$ 80,000	\$ 80,000	-	\$ 67,127	\$ 12,873
		Navajo Nation	\$ 80,000	\$ 80,000	-	\$ 59,954	\$ 20,046
		Navajo/Apache	\$ 80,000	\$ 80,000	-	\$ 66,273	\$ 13,727
		Northwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 63,736	\$ 16,264
		Pascua Yaqui Tribe	\$ 30,000	\$ 30,000	-	\$ 16,444	\$ 13,556
		Phoenix North	\$ 80,000	\$ 80,000	-	\$ 59,913	\$ 20,087
		Phoenix South	\$ 80,000	\$ 80,000	-	\$ 66,563	\$ 13,437
		Pima North	\$ 46,800	\$ 46,800	-	\$ 38,370	\$ 8,430
		Pima South	\$ 43,200	\$ 43,200	-	\$ 25,979	\$ 17,221
		Pinal	\$ 80,000	\$ 80,000	-	\$ 68,503	\$ 11,497
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 68,180	\$ 11,820
Southeast Maricopa	\$ 120,000	\$ 120,000	-	\$ 90,330	\$ 29,670		

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Southwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 69,532	\$ 10,468
		Tohono O'odham Nation	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 77,232	\$ 2,768
		Yuma	\$ 80,000	\$ 80,000	-	\$ 69,751	\$ 10,249
		State	\$ 160,520	\$ 160,520	-	\$ 114,550	\$ 45,970
	Media	Cochise	\$ 20,000	\$ 20,000	-	\$ 20,000	-
		Coconino	\$ 20,000	\$ 20,000	-	\$ 20,000	-
		Colorado River Indian Tribes	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		East Maricopa	\$ 48,750	\$ 48,750	-	\$ 48,750	-
		Gila	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Graham/Greenlee	\$ 4,000	\$ 4,000	-	\$ 4,000	-
		La Paz/Mohave	\$ 5,000	\$ 5,000	-	\$ 5,000	-
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 65,000	-
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Northwest Maricopa	\$ 72,400	\$ 72,400	-	\$ 71,822	\$ 578
		Phoenix North	\$ 96,970	\$ 96,970	-	\$ 96,164	\$ 806
		Phoenix South	\$ 115,300	\$ 115,300	-	\$ 114,324	\$ 976
		Pima North	\$ 30,000	\$ 30,000	-	\$ 29,722	\$ 278
		Pima South	\$ 75,000	\$ 75,000	-	\$ 74,305	\$ 695
		Pinal	\$ 120,000	\$ 120,000	-	\$ 120,000	-
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 11,250	-
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 15,000	-
		Southeast Maricopa	\$ 68,500	\$ 68,500	-	\$ 67,958	\$ 542
		Southwest Maricopa	\$ 28,080	\$ 28,080	-	\$ 27,820	\$ 260

FY 2021 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,400	\$ 600
		Yuma	\$ 20,000	\$ 20,000	-	\$ 20,000	-
		State	\$ 80,000	\$ 80,000	-	\$ 56,678	\$ 23,322
		Grand Total	\$ 146,360,046	\$ 143,491,097	\$ 2,868,950	\$ 125,610,507	\$ 17,880,589