



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 12,649,995	\$ 12,284,995	\$ 365,000	\$ 9,441,807	\$ 2,843,188
State		\$ 12,649,995	\$ 12,284,995	\$ 365,000	\$ 9,441,807	\$ 2,843,188
Community Awareness		\$ 427,920	\$ 427,920	-	\$ 333,354	\$ 94,566
	Community Awareness	\$ 187,400	\$ 187,400	-	\$ 162,126	\$ 25,274
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 114,550	\$ 45,970
	Media	\$ 80,000	\$ 80,000	-	\$ 56,678	\$ 23,322
Coordination		\$ 250,000	\$ 185,000	\$ 65,000	\$ 155,291	\$ 29,709
	Capacity Building	\$ 150,000	\$ 150,000	-	\$ 120,291	\$ 29,709
	Service Coordination	\$ 100,000	\$ 35,000	\$ 65,000	\$ 35,000	-
Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Evaluation Department				-	-
	Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Family Support		\$ 1,600,000	\$ 1,600,000	-	\$ 1,171,539	\$ 428,461
	Helpline	\$ 100,000	\$ 100,000	-	\$ 98,123	\$ 1,877
	Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 727,448	\$ 272,552



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 345,969	\$ 154,031
	Health	\$ 440,000	\$ 440,000	-	\$ 218,638	\$ 221,362
	Children's Health Systems Change	\$ 100,000	\$ 100,000	-		\$ 100,000
	Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 95,038	\$ 4,962
	Oral Health	\$ 120,000	\$ 120,000	-	\$ 62,433	\$ 57,567
	QF Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 61,167	\$ 58,833
	Professional Development	\$ 2,640,775	\$ 2,340,775	\$ 300,000	\$ 1,714,735	\$ 626,040
	Registry and College Scholarships	\$ 2,640,775	\$ 2,340,775	\$ 300,000	\$ 1,714,735	\$ 626,040
	Quality and Access	\$ 6,765,000	\$ 6,765,000	-	\$ 5,848,248	\$ 916,752
	Quality First	\$ 620,000	\$ 620,000	-	\$ 263,476	\$ 356,524
	Quality First Assessment	\$ 5,320,000	\$ 5,320,000	-	\$ 4,759,772	\$ 560,228
	Quality First Licensing Subsidy	\$ 825,000	\$ 825,000	-	\$ 825,000	-
Tobacco Regional		\$ 133,710,051	\$ 131,206,102	\$ 2,503,950	\$ 116,168,701	\$ 15,037,401
	Cochise	\$ 2,714,420	\$ 2,713,537	\$ 883	\$ 2,337,592	\$ 375,945



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 24,700	\$ 24,700	-	\$ 20,000	\$ 4,700
	Community Awareness	\$ 4,700	\$ 4,700	-		\$ 4,700
	Media	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Evaluation	\$ 103,515	\$ 103,515	-	\$ 87,356	\$ 16,159
	Statewide Evaluation	\$ 103,515	\$ 103,515	-	\$ 87,356	\$ 16,159
	Family Support	\$ 400,000	\$ 399,117	\$ 883	\$ 350,976	\$ 48,141
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 262,742	\$ 37,258
	Parenting Education	\$ 100,000	\$ 99,117	\$ 883	\$ 88,234	\$ 10,883
	Health	\$ 407,685	\$ 407,685	-	\$ 350,768	\$ 56,917
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 146,870	\$ 53,130
	Children's Health Systems Change	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Early Childhood Mental Health Consultation	\$ 15,300	\$ 15,300	-	\$ 12,573	\$ 2,727
	QF Child Care Health Consultation	\$ 92,385	\$ 92,385	-	\$ 91,325	\$ 1,060
Professional Development	\$ 134,000	\$ 134,000	-	\$ 43,052	\$ 90,948	
FTF Professional REWARD\$	\$ 80,000	\$ 80,000	-	\$ 34,269	\$ 45,731	



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Registry and College Scholarships	\$ 54,000	\$ 54,000	-	\$ 8,783	\$ 45,217
	Quality and Access	\$ 1,644,520	\$ 1,644,520	-	\$ 1,485,440	\$ 159,080
	Quality First Academy	\$ 24,750	\$ 24,750	-	\$ 23,376	\$ 1,374
	Quality First Coaching & Incentives	\$ 401,677	\$ 401,677	-	\$ 376,655	\$ 25,022
	Quality First Scholarships	\$ 1,218,093	\$ 1,218,093	-	\$ 1,085,409	\$ 132,684
	Coconino	\$ 2,756,452	\$ 2,536,452	\$ 220,000	\$ 2,285,170	\$ 251,282
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 95,071	\$ 14,929
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 8,859	\$ 1,141
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 66,212	\$ 13,788
	Media	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Coordination	\$ 74,000	\$ 74,000	-		\$ 74,000
	Service Coordination	\$ 74,000	\$ 74,000	-		\$ 74,000
	Evaluation	\$ 116,079	\$ 96,079	\$ 20,000	\$ 81,081	\$ 14,998
	Needs and Assets	\$ 20,000		\$ 20,000		



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 96,079	\$ 96,079	-	\$ 81,081	\$ 14,998
	Family Support	\$ 455,000	\$ 455,000	-	\$ 433,259	\$ 21,741
	Home Visitation	\$ 325,000	\$ 325,000	-	\$ 314,071	\$ 10,929
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 89,712	\$ 10,288
	Parenting Outreach and Awareness	\$ 30,000	\$ 30,000	-	\$ 29,475	\$ 525
	Health	\$ 773,550	\$ 573,550	\$ 200,000	\$ 526,314	\$ 47,236
	Children's Health Systems Change	-	-	-	-	-
	Early Childhood Mental Health Consultation	\$ 55,080	\$ 55,080	-	\$ 53,749	\$ 1,331
	Oral Health	\$ 150,000	\$ 150,000	-	\$ 115,853	\$ 34,147
	QF Child Care Health Consultation	\$ 68,470	\$ 68,470	-	\$ 67,053	\$ 1,417
	Well Child and Family Care	\$ 500,000	\$ 300,000	\$ 200,000	\$ 289,659	\$ 10,341
	Professional Development	\$ 82,350	\$ 82,350	-	\$ 25,766	\$ 56,584
	FTF Professional REWARD\$	\$ 17,550	\$ 17,550	-	\$ 15,115	\$ 2,435
	Registry and College Scholarships	\$ 64,800	\$ 64,800	-	\$ 10,651	\$ 54,149
	Quality and Access	\$ 1,145,473	\$ 1,145,473	-	\$ 1,123,679	\$ 21,794



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 18,000	\$ 18,000	-	\$ 17,021	\$ 979
	Quality First Coaching & Incentives	\$ 272,609	\$ 272,609	-	\$ 255,627	\$ 16,982
	Quality First Scholarships	\$ 854,864	\$ 854,864	-	\$ 851,031	\$ 3,833
Cocopah Tribe		\$ 158,219	\$ 156,219	\$ 2,000	\$ 100,507	\$ 55,712
	Community Awareness				-	-
	Community Outreach				-	-
	Evaluation	\$ 4,157	\$ 4,157	-	\$ 3,508	\$ 649
	Statewide Evaluation	\$ 4,157	\$ 4,157	-	\$ 3,508	\$ 649
	Family Support	\$ 122,062	\$ 122,062	-	\$ 69,498	\$ 52,564
	Home Visitation	\$ 101,659	\$ 101,659	-	\$ 66,244	\$ 35,415
	Parenting Outreach and Awareness	\$ 20,403	\$ 20,403	-	\$ 3,254	\$ 17,149
	Professional Development	\$ 2,000		\$ 2,000		
	Professional Development for Early Childhood Professionals	\$ 2,000		\$ 2,000		



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 30,000	\$ 30,000	-	\$ 27,502	\$ 2,498
	Quality First Academy	-	-	-	-	-
	Quality First Coaching & Incentives	-	-	-	-	-
	Summer Transition to Kindergarten	\$ 30,000	\$ 30,000	-	\$ 27,502	\$ 2,498
	Colorado River Indian Tribes	\$ 388,101	\$ 385,757	\$ 2,344	\$ 315,608	\$ 70,149
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Coordination	\$ 15,000	\$ 15,000	-	\$ 12,366	\$ 2,634
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 12,366	\$ 2,634
	Evaluation	\$ 11,312	\$ 11,312	-	\$ 9,546	\$ 1,766
	Statewide Evaluation	\$ 11,312	\$ 11,312	-	\$ 9,546	\$ 1,766
	Family Support	\$ 81,000	\$ 81,000	-	\$ 65,696	\$ 15,304
	Court Teams	-	-	-	-	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 81,000	\$ 81,000	-	\$ 65,696	\$ 15,304
	Health	\$ 67,512	\$ 65,168	\$ 2,344	\$ 44,778	\$ 20,390
	Nutrition/Obesity/Physical Activity	\$ 62,822	\$ 62,822	-	\$ 42,458	\$ 20,364
	QF Child Care Health Consultation	\$ 4,690	\$ 2,346	\$ 2,344	\$ 2,321	\$ 25
	Quality and Access	\$ 203,277	\$ 203,277	-	\$ 173,222	\$ 30,055
	Quality First Academy	\$ 1,500	\$ 1,500	-	\$ 1,437	\$ 63
	Quality First Coaching & Incentives	\$ 36,820	\$ 36,820	-	\$ 34,526	\$ 2,294
	Quality First Scholarships	-	-	-	-	-
	Start Up, Expansion, and Learning Lab	\$ 100,000	\$ 100,000	-	\$ 99,288	\$ 712
	Summer Transition to Kindergarten	\$ 64,957	\$ 64,957	-	\$ 37,970	\$ 26,987
	East Maricopa	\$ 9,053,045	\$ 9,053,044	\$ 1	\$ 8,229,412	\$ 823,632
	Community Awareness	\$ 203,750	\$ 203,750	-	\$ 160,770	\$ 42,980
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 26,968	\$ 8,032
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 85,052	\$ 34,948
	Media	\$ 48,750	\$ 48,750	-	\$ 48,750	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 117,000	\$ 117,000	-	\$ 53,854	\$ 63,146
	Service Coordination	\$ 117,000	\$ 117,000	-	\$ 53,854	\$ 63,146
	Evaluation	\$ 336,684	\$ 336,684	-	\$ 284,127	\$ 52,557
	Statewide Evaluation	\$ 336,684	\$ 336,684	-	\$ 284,127	\$ 52,557
	Family Support	\$ 2,527,191	\$ 2,527,191	-	\$ 2,293,800	\$ 233,391
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
	Family Resource Centers	\$ 1,200,000	\$ 1,200,000	-	\$ 1,069,370	\$ 130,630
	Home Visitation	\$ 1,196,191	\$ 1,196,191	-	\$ 1,099,353	\$ 96,838
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 83,136	\$ 2,864
	Health	\$ 1,280,060	\$ 1,280,059	\$ 1	\$ 1,035,894	\$ 244,165
	Care Coordination/Medical Home	\$ 350,000	\$ 349,999	\$ 1	\$ 232,685	\$ 117,314
	Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 477,046	\$ 24,794
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 165,247	\$ 84,753
	QF Child Care Health Consultation	\$ 178,220	\$ 178,220	-	\$ 160,916	\$ 17,304



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 160,000	\$ 160,000	-	\$ 150,541	\$ 9,459
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 150,541	\$ 9,459
	Quality and Access	\$ 4,428,360	\$ 4,428,360	-	\$ 4,250,427	\$ 177,933
	Quality First Academy	\$ 71,250	\$ 71,250	-	\$ 67,329	\$ 3,921
	Quality First Coaching & Incentives	\$ 1,232,110	\$ 1,232,110	-	\$ 1,155,357	\$ 76,753
	Quality First Scholarships	\$ 3,125,000	\$ 3,125,000	-	\$ 3,027,740	\$ 97,260
Gila		\$ 855,485	\$ 807,956	\$ 47,529	\$ 753,069	\$ 54,887
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 10,000	\$ 2,000
	Community Awareness	\$ 2,000	\$ 2,000	-		\$ 2,000
	Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Evaluation	\$ 28,993	\$ 28,993	-	\$ 24,467	\$ 4,526
	Statewide Evaluation	\$ 28,993	\$ 28,993	-	\$ 24,467	\$ 4,526
Family Support	\$ 210,000	\$ 210,000	-	\$ 203,183	\$ 6,817	
Parenting Education	\$ 150,000	\$ 150,000	-	\$ 147,803	\$ 2,197	



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 55,380	\$ 4,620
	Health	\$ 96,165	\$ 96,165	-	\$ 76,820	\$ 19,345
	Developmental and Sensory Screening	\$ 43,750	\$ 43,750	-	\$ 41,904	\$ 1,846
	Oral Health	\$ 36,000	\$ 36,000	-	\$ 20,575	\$ 15,425
	QF Child Care Health Consultation	\$ 16,415	\$ 16,415	-	\$ 14,340	\$ 2,075
	Quality and Access	\$ 508,327	\$ 460,798	\$ 47,529	\$ 438,599	\$ 22,199
	Quality First Academy	\$ 5,250	\$ 5,250	-	\$ 4,993	\$ 257
	Quality First Coaching & Incentives	\$ 97,777	\$ 97,777	-	\$ 91,686	\$ 6,091
	Quality First Scholarships	\$ 310,300	\$ 310,300	-	\$ 308,908	\$ 1,391
	Start Up, Expansion, and Learning Lab	\$ 95,000	\$ 47,471	\$ 47,529	\$ 33,012	\$ 14,459
	Gila River Indian Community	\$ 725,872	\$ 725,872	-	\$ 443,967	\$ 281,905
	Evaluation	\$ 22,332	\$ 22,332	-	\$ 18,846	\$ 3,486
	Statewide Evaluation	\$ 22,332	\$ 22,332	-	\$ 18,846	\$ 3,486
	Family Support	\$ 250,000	\$ 250,000	-	\$ 87,571	\$ 162,429



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	Home Visitation	\$ 250,000	\$ 250,000	-	\$ 87,571	\$ 162,429
	Health	\$ 157,035	\$ 157,035	-	\$ 93,607	\$ 63,428
	QF Child Care Health Consultation	\$ 7,035	\$ 7,035	-	\$ 6,146	\$ 889
	Well Child and Family Care	\$ 150,000	\$ 150,000	-	\$ 87,462	\$ 62,538
	Quality and Access	\$ 296,505	\$ 296,505	-	\$ 243,942	\$ 52,563
	Family, Friends & Neighbors	\$ 40,000	\$ 40,000	-	\$ 7,050	\$ 32,950
	Quality First Academy	\$ 2,250	\$ 2,250	-	\$ 2,118	\$ 132
	Quality First Coaching & Incentives	\$ 34,255	\$ 34,255	-	\$ 32,121	\$ 2,134
	Quality First Scholarships	\$ 220,000	\$ 220,000	-	\$ 202,653	\$ 17,347
	Graham/Greenlee	\$ 953,143	\$ 952,303	\$ 840	\$ 876,628	\$ 75,675
	Community Awareness	\$ 43,625	\$ 43,625	-	\$ 32,228	\$ 11,397
	Community Awareness	\$ 8,700	\$ 8,700	-	\$ 8,283	\$ 417
	Community Outreach	\$ 30,925	\$ 30,925	-	\$ 19,945	\$ 10,980
	Media	\$ 4,000	\$ 4,000	-	\$ 4,000	-



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	Evaluation	\$ 35,366	\$ 35,366	-	\$ 29,845	\$ 5,521
	Statewide Evaluation	\$ 35,366	\$ 35,366	-	\$ 29,845	\$ 5,521
	Family Support	\$ 251,070	\$ 251,070	-	\$ 227,112	\$ 23,958
	Home Visitation	\$ 121,070	\$ 121,070	-	\$ 112,425	\$ 8,645
	Parenting Outreach and Awareness	\$ 130,000	\$ 130,000	-	\$ 114,686	\$ 15,314
	Health	\$ 61,600	\$ 60,760	\$ 840	\$ 48,793	\$ 11,967
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 36,125	\$ 6,715
	QF Child Care Health Consultation	\$ 18,760	\$ 17,920	\$ 840	\$ 12,668	\$ 5,252
	Professional Development	\$ 27,000	\$ 27,000	-	\$ 21,201	\$ 5,799
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 21,201	\$ 5,799
	Quality and Access	\$ 534,482	\$ 534,482	-	\$ 517,450	\$ 17,032
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,674	\$ 326
	Quality First Coaching & Incentives	\$ 101,131	\$ 101,131	-	\$ 94,831	\$ 6,300
	Quality First Scholarships	\$ 427,351	\$ 427,351	-	\$ 416,945	\$ 10,406



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Hualapai Tribe		\$ 142,373	\$ 142,373	-	\$ 63,053	\$ 79,320
Coordination		\$ 15,000	\$ 15,000	-	\$ 12,367	\$ 2,633
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 12,367	\$ 2,633
Evaluation		\$ 4,633	\$ 4,633	-	\$ 3,910	\$ 723
	Statewide Evaluation	\$ 4,633	\$ 4,633	-	\$ 3,910	\$ 723
Family Support		\$ 116,620	\$ 116,620	-	\$ 40,690	\$ 75,930
	Home Visitation	\$ 101,620	\$ 101,620	-	\$ 27,298	\$ 74,322
	Native Language Preservation	\$ 15,000	\$ 15,000	-	\$ 13,392	\$ 1,608
	Parenting Outreach and Awareness	-	-	-	-	-
Health		\$ 6,120	\$ 6,120	-	\$ 6,086	\$ 34
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 6,086	\$ 34
La Paz/Mohave		\$ 4,027,626	\$ 3,967,626	\$ 60,000	\$ 3,487,457	\$ 480,169



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	Community Awareness	\$ 105,000	\$ 105,000	-	\$ 86,898	\$ 18,102
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 14,771	\$ 5,229
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 67,127	\$ 12,873
	Media	\$ 5,000	\$ 5,000	-	\$ 5,000	-
	Coordination	\$ 70,000	\$ 70,000	-	\$ 57,826	\$ 12,174
	Service Coordination	\$ 70,000	\$ 70,000	-	\$ 57,826	\$ 12,174
	Evaluation	\$ 151,509	\$ 151,509	-	\$ 127,858	\$ 23,651
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 151,509	\$ 151,509	-	\$ 127,858	\$ 23,651
	Family Support	\$ 1,332,770	\$ 1,332,770	-	\$ 1,062,834	\$ 269,936
	Court Teams	\$ 387,770	\$ 387,770	-	\$ 306,058	\$ 81,712
	Home Visitation	\$ 745,000	\$ 745,000	-	\$ 645,903	\$ 99,097
	Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 110,873	\$ 89,127
	Health	\$ 140,505	\$ 80,505	\$ 60,000	\$ 66,075	\$ 14,430
	Children's Health Systems Change	\$ 60,000	-	\$ 60,000	-	-



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	QF Child Care Health Consultation	\$ 80,505	\$ 80,505	-	\$ 66,075	\$ 14,430
	Professional Development	\$ 360,500	\$ 360,500	-	\$ 298,985	\$ 61,515
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 350,000	-	\$ 291,820	\$ 58,180
	Registry and College Scholarships	\$ 10,500	\$ 10,500	-	\$ 7,165	\$ 3,335
	Quality and Access	\$ 1,867,342	\$ 1,867,342	-	\$ 1,786,981	\$ 80,361
	Quality First Academy	\$ 15,000	\$ 15,000	-	\$ 14,147	\$ 853
	Quality First Coaching & Incentives	\$ 244,317	\$ 244,317	-	\$ 229,098	\$ 15,219
	Quality First Scholarships	\$ 1,608,025	\$ 1,608,025	-	\$ 1,543,736	\$ 64,289
	Navajo Nation	\$ 6,695,667	\$ 5,842,167	\$ 853,500	\$ 4,093,344	\$ 1,748,823
	Community Awareness	\$ 175,000	\$ 175,000	-	\$ 141,519	\$ 33,481
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 16,565	\$ 13,435
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 59,954	\$ 20,046
	Media	\$ 65,000	\$ 65,000	-	\$ 65,000	-
	Coordination	\$ 116,000	\$ 116,000	-	\$ 96,937	\$ 19,063



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	Service Coordination	\$ 116,000	\$ 116,000	-	\$ 96,937	\$ 19,063
	Evaluation	\$ 204,584	\$ 154,584	\$ 50,000	\$ 130,453	\$ 24,131
	Needs and Assets	\$ 50,000		\$ 50,000		
	Statewide Evaluation	\$ 154,584	\$ 154,584	-	\$ 130,453	\$ 24,131
	Family Support	\$ 1,193,700	\$ 860,200	\$ 333,500	\$ 621,991	\$ 238,209
	Home Visitation	\$ 700,000	\$ 700,000	-	\$ 535,966	\$ 164,034
	Native Language Preservation	\$ 100,000		\$ 100,000		
	Parenting Outreach and Awareness	\$ 393,700	\$ 160,200	\$ 233,500	\$ 86,024	\$ 74,176
	Health	\$ 1,767,120	\$ 1,567,120	\$ 200,000	\$ 974,787	\$ 592,333
	Children's Health Systems Change	\$ 50,000	\$ 50,000	-		\$ 50,000
	Early Childhood Mental Health Consultation	\$ 388,620	\$ 388,620	-	\$ 324,693	\$ 63,927
	Family Support – Children with Special Needs	\$ 517,500	\$ 517,500	-	\$ 279,261	\$ 238,239
	Food Security	\$ 250,000	\$ 250,000	-	\$ 64,784	\$ 185,216
	Nutrition/Obesity/Physical Activity	\$ 202,500	\$ 202,500	-	\$ 148,854	\$ 53,646
	Oral Health	\$ 200,000		\$ 200,000		
	QF Child Care Health Consultation	\$ 158,500	\$ 158,500	-	\$ 157,194	\$ 1,306



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 780,500	\$ 510,500	\$ 270,000	\$ 230,855	\$ 279,645
	FTF Professional REWARD\$	\$ 40,500	\$ 40,500	-	\$ 33,251	\$ 7,249
	Professional Development for Early Childhood Professionals	\$ 470,000	\$ 200,000	\$ 270,000	\$ 139,963	\$ 60,037
	Registry and College Scholarships	\$ 270,000	\$ 270,000	-	\$ 57,641	\$ 212,359
	Quality and Access	\$ 2,458,763	\$ 2,458,763	-	\$ 1,896,801	\$ 561,962
	Family, Friends & Neighbors	\$ 181,500	\$ 181,500	-	\$ 179,594	\$ 1,906
	Quality First Academy	\$ 20,250	\$ 20,250	-	\$ 19,140	\$ 1,110
	Quality First Coaching & Incentives	\$ 345,493	\$ 345,493	-	\$ 320,075	\$ 25,418
	Quality First Scholarships	\$ 1,911,520	\$ 1,911,520	-	\$ 1,377,993	\$ 533,527
	Navajo/Apache	\$ 1,839,442	\$ 1,839,442	-	\$ 1,612,276	\$ 227,166
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 87,904	\$ 22,096
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 11,631	\$ 8,369
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 66,273	\$ 13,727
	Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
	Evaluation	\$ 61,050	\$ 61,050	-	\$ 51,520	\$ 9,530



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 61,050	\$ 61,050	-	\$ 51,520	\$ 9,530
	Family Support	\$ 205,000	\$ 205,000	-	\$ 173,356	\$ 31,644
	Court Teams	\$ 60,000	\$ 60,000	-	\$ 39,497	\$ 20,503
	Parenting Outreach and Awareness	\$ 145,000	\$ 145,000	-	\$ 133,859	\$ 11,141
	Health	\$ 915,340	\$ 915,340	-	\$ 873,651	\$ 41,689
	Children's Health Systems Change	\$ 90,000	\$ 90,000	-	\$ 89,424	\$ 576
	Early Childhood Mental Health Consultation	\$ 48,960	\$ 48,960	-	\$ 30,932	\$ 18,028
	Oral Health	\$ 165,000	\$ 165,000	-	\$ 155,432	\$ 9,568
	QF Child Care Health Consultation	\$ 11,380	\$ 11,380	-	\$ 11,258	\$ 122
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 586,605	\$ 13,395
	Professional Development	\$ 257,400	\$ 257,400	-	\$ 203,413	\$ 53,987
	Professional Development for Early Childhood Professionals	\$ 225,000	\$ 225,000	-	\$ 186,147	\$ 38,853
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 17,266	\$ 15,134
	Quality and Access	\$ 290,652	\$ 290,652	-	\$ 222,432	\$ 68,220
	Quality First Academy	\$ 3,000	\$ 3,000	-	\$ 2,799	\$ 201



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 41,025	\$ 41,025	-	\$ 38,469	\$ 2,556
	Quality First Scholarships	\$ 246,627	\$ 246,627	-	\$ 181,164	\$ 65,464
	Northwest Maricopa	\$ 11,517,344	\$ 11,517,344	-	\$ 10,520,164	\$ 997,180
	Community Awareness	\$ 197,400	\$ 197,400	-	\$ 139,368	\$ 58,032
	Community Awareness	\$ 45,000	\$ 45,000	-	\$ 3,809	\$ 41,191
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 63,736	\$ 16,264
	Media	\$ 72,400	\$ 72,400	-	\$ 71,822	\$ 578
	Coordination	\$ 117,000	\$ 117,000	-	\$ 53,854	\$ 63,146
	Service Coordination	\$ 117,000	\$ 117,000	-	\$ 53,854	\$ 63,146
	Evaluation	\$ 423,064	\$ 423,064	-	\$ 357,023	\$ 66,041
	Statewide Evaluation	\$ 423,064	\$ 423,064	-	\$ 357,023	\$ 66,041
	Family Support	\$ 2,640,000	\$ 2,640,000	-	\$ 2,283,909	\$ 356,091
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
	Family Resource Centers	\$ 1,700,000	\$ 1,700,000	-	\$ 1,380,670	\$ 319,330



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 775,000	\$ 775,000	-	\$ 745,275	\$ 29,725
	Home Visitation Coordinated Referral System	\$ 120,000	\$ 120,000	-	\$ 116,025	\$ 3,975
	Health	\$ 1,561,797	\$ 1,561,797	-	\$ 1,287,091	\$ 274,706
	Care Coordination/Medical Home	\$ 400,000	\$ 400,000	-	\$ 302,544	\$ 97,456
	Early Childhood Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 401,856	\$ 2,031
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 169,684	\$ 30,316
	Oral Health	\$ 375,000	\$ 375,000	-	\$ 247,927	\$ 127,073
	QF Child Care Health Consultation	\$ 182,910	\$ 182,910	-	\$ 165,080	\$ 17,830
	Professional Development	\$ 205,200	\$ 205,200	-	\$ 130,001	\$ 75,199
	Registry and College Scholarships	\$ 205,200	\$ 205,200	-	\$ 130,001	\$ 75,199
	Quality and Access	\$ 6,372,883	\$ 6,372,883	-	\$ 6,268,917	\$ 103,966
	Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 68,981	\$ 1,019
	Quality First Academy	\$ 74,250	\$ 74,250	-	\$ 70,128	\$ 4,122
	Quality First Coaching & Incentives	\$ 1,228,633	\$ 1,228,633	-	\$ 1,152,097	\$ 76,536
	Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 4,977,710	\$ 22,290



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pascua Yaqui Tribe		\$ 447,913	\$ 447,913	-	\$ 250,012	\$ 197,901
Community Awareness		\$ 55,000	\$ 55,000	-	\$ 32,819	\$ 22,181
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 16,375	\$ 8,625
	Community Outreach	\$ 30,000	\$ 30,000	-	\$ 16,444	\$ 13,556
Coordination		\$ 110,000	\$ 110,000	-		\$ 110,000
	Capacity Building	\$ 60,000	\$ 60,000	-		\$ 60,000
	Service Coordination	\$ 50,000	\$ 50,000	-		\$ 50,000
Evaluation		\$ 8,713	\$ 8,713	-	\$ 7,353	\$ 1,360
	Statewide Evaluation	\$ 8,713	\$ 8,713	-	\$ 7,353	\$ 1,360
Family Support		\$ 65,000	\$ 65,000	-	\$ 47,389	\$ 17,611
	Parenting Outreach and Awareness	\$ 65,000	\$ 65,000	-	\$ 47,389	\$ 17,611
Professional Development		\$ 143,200	\$ 143,200	-	\$ 109,141	\$ 34,059
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 96,650	\$ 3,350
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 12,490	\$ 30,710



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 66,000	\$ 66,000	-	\$ 53,312	\$ 12,688
	Summer Transition to Kindergarten	\$ 66,000	\$ 66,000	-	\$ 53,312	\$ 12,688
Phoenix North		\$ 16,384,297	\$ 16,284,297	\$ 100,000	\$ 15,127,915	\$ 1,156,382
	Community Awareness	\$ 201,970	\$ 201,970	-	\$ 179,592	\$ 22,378
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 23,515	\$ 1,485
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 59,913	\$ 20,087
	Media	\$ 96,970	\$ 96,970	-	\$ 96,164	\$ 806
	Coordination	\$ 217,000	\$ 167,000	\$ 50,000	\$ 53,854	\$ 113,146
	Capacity Building	\$ 50,000		\$ 50,000		
	Service Coordination	\$ 167,000	\$ 167,000	-	\$ 53,854	\$ 113,146
	Evaluation	\$ 606,741	\$ 606,741	-	\$ 512,027	\$ 94,714
	Statewide Evaluation	\$ 606,741	\$ 606,741	-	\$ 512,027	\$ 94,714



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 3,256,000	\$ 3,256,000	-	\$ 2,995,343	\$ 260,657
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
	Family Resource Centers	\$ 1,400,000	\$ 1,400,000	-	\$ 1,198,326	\$ 201,674
	Home Visitation	\$ 1,325,000	\$ 1,325,000	-	\$ 1,273,524	\$ 51,476
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 83,136	\$ 2,864
	Parenting Outreach and Awareness	\$ 400,000	\$ 400,000	-	\$ 398,417	\$ 1,583
	Health	\$ 1,395,715	\$ 1,395,715	-	\$ 1,255,951	\$ 139,764
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 199,955	\$ 45
	Early Childhood Mental Health Consultation	\$ 541,620	\$ 541,620	-	\$ 537,910	\$ 3,710
	Oral Health	\$ 300,000	\$ 300,000	-	\$ 198,502	\$ 101,498
	QF Child Care Health Consultation	\$ 354,095	\$ 354,095	-	\$ 319,584	\$ 34,511
	Professional Development	\$ 350,000	\$ 300,000	\$ 50,000	\$ 230,310	\$ 69,690
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 300,000	\$ 50,000	\$ 230,310	\$ 69,690
	Quality and Access	\$ 10,356,871	\$ 10,356,871	-	\$ 9,900,838	\$ 456,033
	Family, Friends & Neighbors	\$ 600,000	\$ 600,000	-	\$ 553,927	\$ 46,073
	Inclusion of Children with Special Needs	\$ 500,000	\$ 500,000	-	\$ 478,100	\$ 21,900
	Quality First Academy	\$ 113,250	\$ 113,250	-	\$ 106,970	\$ 6,280



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 2,043,038	\$ 2,043,038	-	\$ 1,915,767	\$ 127,271
	Quality First Scholarships	\$ 7,100,583	\$ 7,100,583	-	\$ 6,846,074	\$ 254,509
	Phoenix South	\$ 19,730,428	\$ 19,337,790	\$ 392,638	\$ 17,285,466	\$ 2,052,323
	Community Awareness	\$ 220,300	\$ 220,300	-	\$ 203,317	\$ 16,983
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 22,430	\$ 2,570
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 66,563	\$ 13,437
	Media	\$ 115,300	\$ 115,300	-	\$ 114,324	\$ 976
	Coordination	\$ 292,000	\$ 167,000	\$ 125,000	\$ 53,854	\$ 113,146
	Capacity Building	\$ 125,000		\$ 125,000		
	Service Coordination	\$ 167,000	\$ 167,000	-	\$ 53,854	\$ 113,146
	Evaluation	\$ 719,244	\$ 719,244	-	\$ 606,969	\$ 112,275
	Needs and Assets	-		-		
	Statewide Evaluation	\$ 719,244	\$ 719,244	-	\$ 606,969	\$ 112,275
	Family Support	\$ 4,736,355	\$ 4,735,717	\$ 638	\$ 4,193,442	\$ 542,275



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
	Family Resource Centers	\$ 1,929,555	\$ 1,928,917	\$ 638	\$ 1,665,439	\$ 263,478
	Home Visitation	\$ 2,500,800	\$ 2,500,800	-	\$ 2,228,541	\$ 272,259
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 83,136	\$ 2,864
	Parenting Outreach and Awareness	\$ 175,000	\$ 175,000	-	\$ 174,385	\$ 615
	Health	\$ 3,284,990	\$ 3,284,990	-	\$ 2,762,902	\$ 522,088
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,069,035	\$ 230,965
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 149,984	\$ 16
	Early Childhood Mental Health Consultation	\$ 502,000	\$ 502,000	-	\$ 501,997	\$ 3
	Family Support – Children with Special Needs	\$ 250,000	\$ 250,000	-	\$ 245,738	\$ 4,262
	Oral Health	\$ 750,000	\$ 750,000	-	\$ 495,597	\$ 254,403
	QF Child Care Health Consultation	\$ 332,990	\$ 332,990	-	\$ 300,551	\$ 32,439
	Professional Development	\$ 267,000		\$ 267,000		
	Professional Development for Early Childhood Professionals	\$ 267,000		\$ 267,000		
	Quality and Access	\$ 10,210,539	\$ 10,210,539	-	\$ 9,464,981	\$ 745,558
	Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 970,495	\$ 29,505
	Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 457,670	\$ 330



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 106,500	\$ 106,500	-	\$ 100,615	\$ 5,885
	Quality First Coaching & Incentives	\$ 1,854,024	\$ 1,854,024	-	\$ 1,738,528	\$ 115,496
	Quality First Scholarships	\$ 6,792,015	\$ 6,792,015	-	\$ 6,197,672	\$ 594,343
	Pima North	\$ 10,684,955	\$ 10,684,955	-	\$ 9,416,832	\$ 1,268,123
	Community Awareness	\$ 91,800	\$ 91,800	-	\$ 82,335	\$ 9,465
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,243	\$ 757
	Community Outreach	\$ 46,800	\$ 46,800	-	\$ 38,370	\$ 8,430
	Media	\$ 30,000	\$ 30,000	-	\$ 29,722	\$ 278
	Evaluation	\$ 404,760	\$ 404,760	-	\$ 341,576	\$ 63,184
	Statewide Evaluation	\$ 404,760	\$ 404,760	-	\$ 341,576	\$ 63,184
	Family Support	\$ 2,150,000	\$ 2,150,000	-	\$ 2,014,646	\$ 135,354
	Home Visitation	\$ 2,150,000	\$ 2,150,000	-	\$ 2,014,646	\$ 135,354
	Health	\$ 1,506,620	\$ 1,506,620	-	\$ 762,004	\$ 744,616
	Family Support – Children with Special Needs	\$ 750,000	\$ 750,000	-	\$ 489,793	\$ 260,207



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 456,460	\$ 456,460	-	\$ 133,148	\$ 323,312
	QF Child Care Health Consultation	\$ 300,160	\$ 300,160	-	\$ 139,062	\$ 161,098
	Professional Development	\$ 801,600	\$ 801,600	-	\$ 766,848	\$ 34,752
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 753,816	\$ 26,184
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 13,032	\$ 8,568
	Quality and Access	\$ 5,730,175	\$ 5,730,175	-	\$ 5,449,423	\$ 280,752
	Language, Communication and Literacy in ECE Settings	\$ 300,000	\$ 300,000	-	\$ 300,000	-
	Quality First Academy	\$ 96,000	\$ 96,000	-	\$ 90,705	\$ 5,295
	Quality First Coaching & Incentives	\$ 1,604,319	\$ 1,604,319	-	\$ 1,504,380	\$ 99,939
	Quality First Scholarships	\$ 3,729,856	\$ 3,729,856	-	\$ 3,554,338	\$ 175,518
	Pima South	\$ 7,318,580	\$ 7,318,580	-	\$ 6,422,920	\$ 895,660
	Community Awareness	\$ 141,200	\$ 141,200	-	\$ 120,437	\$ 20,763
	Community Awareness	\$ 23,000	\$ 23,000	-	\$ 20,153	\$ 2,847
	Community Outreach	\$ 43,200	\$ 43,200	-	\$ 25,979	\$ 17,221
	Media	\$ 75,000	\$ 75,000	-	\$ 74,305	\$ 695



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 150,000	\$ 150,000	-	\$ 138,329	\$ 11,671
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 138,329	\$ 11,671
	Evaluation	\$ 254,345	\$ 254,345	-	\$ 214,641	\$ 39,704
	Statewide Evaluation	\$ 254,345	\$ 254,345	-	\$ 214,641	\$ 39,704
	Family Support	\$ 2,205,000	\$ 2,205,000	-	\$ 2,076,150	\$ 128,850
	Home Visitation	\$ 2,000,000	\$ 2,000,000	-	\$ 1,894,571	\$ 105,429
	Parenting Outreach and Awareness	\$ 205,000	\$ 205,000	-	\$ 181,579	\$ 23,421
	Health	\$ 1,080,181	\$ 1,080,181	-	\$ 631,630	\$ 448,551
	Oral Health	\$ 304,306	\$ 304,306	-	\$ 88,765	\$ 215,541
	QF Child Care Health Consultation	\$ 175,875	\$ 175,875	-	\$ 81,493	\$ 94,382
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 461,372	\$ 138,628
	Professional Development	\$ 583,200	\$ 583,200	-	\$ 539,974	\$ 43,226
	Professional Development for Early Childhood Professionals	\$ 486,000	\$ 486,000	-	\$ 469,753	\$ 16,247
	Registry and College Scholarships	\$ 97,200	\$ 97,200	-	\$ 70,221	\$ 26,979



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,904,654	\$ 2,904,654	-	\$ 2,701,760	\$ 202,895
	Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First Academy	\$ 56,250	\$ 56,250	-	\$ 53,107	\$ 3,143
	Quality First Coaching & Incentives	\$ 864,889	\$ 864,889	-	\$ 811,011	\$ 53,878
	Quality First Scholarships	\$ 1,733,515	\$ 1,733,515	-	\$ 1,587,642	\$ 145,873
	Pinal	\$ 6,606,381	\$ 6,606,381	-	\$ 5,974,468	\$ 631,913
	Community Awareness	\$ 220,900	\$ 220,900	-	\$ 204,130	\$ 16,770
	Community Awareness	\$ 20,900	\$ 20,900	-	\$ 15,627	\$ 5,273
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 68,503	\$ 11,497
	Media	\$ 120,000	\$ 120,000	-	\$ 120,000	-
	Coordination	\$ 100,900	\$ 100,900	-	\$ 95,694	\$ 5,206
	Service Coordination	\$ 100,900	\$ 100,900	-	\$ 95,694	\$ 5,206
	Evaluation	\$ 226,840	\$ 226,840	-	\$ 191,430	\$ 35,410
	Statewide Evaluation	\$ 226,840	\$ 226,840	-	\$ 191,430	\$ 35,410



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,877,000	\$ 1,877,000	-	\$ 1,619,780	\$ 257,220
	Home Visitation	\$ 1,400,000	\$ 1,400,000	-	\$ 1,207,191	\$ 192,809
	Parenting Education	\$ 477,000	\$ 477,000	-	\$ 412,589	\$ 64,411
	Health	\$ 871,091	\$ 871,091	-	\$ 730,615	\$ 140,476
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 276,933	\$ 53,067
	Early Childhood Mental Health Consultation	\$ 220,326	\$ 220,326	-	\$ 167,807	\$ 52,519
	Oral Health	\$ 234,000	\$ 234,000	-	\$ 210,050	\$ 23,950
	QF Child Care Health Consultation	\$ 86,765	\$ 86,765	-	\$ 75,825	\$ 10,940
	Quality and Access	\$ 3,309,650	\$ 3,309,650	-	\$ 3,132,820	\$ 176,831
	Family, Friends & Neighbors	\$ 700,000	\$ 700,000	-	\$ 699,991	\$ 9
	Quality First Academy	\$ 27,000	\$ 27,000	-	\$ 25,494	\$ 1,506
	Quality First Coaching & Incentives	\$ 447,394	\$ 447,394	-	\$ 419,524	\$ 27,870
	Quality First Scholarships	\$ 2,135,256	\$ 2,135,256	-	\$ 1,987,810	\$ 147,446
	Salt River Pima-Maricopa Indian Community	\$ 174,718	\$ 174,718	-	\$ 65,661	\$ 109,057



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,611	\$ 390
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,611	\$ 390
	Evaluation	\$ 4,863	\$ 4,863	-	\$ 4,104	\$ 759
	Statewide Evaluation	\$ 4,863	\$ 4,863	-	\$ 4,104	\$ 759
	Family Support	\$ 113,702	\$ 113,702	-	\$ 33,987	\$ 79,715
	Parenting Outreach and Awareness	\$ 113,702	\$ 113,702	-	\$ 33,987	\$ 79,715
	Health	\$ 24,478	\$ 24,478	-	\$ 24,459	\$ 19
	Early Childhood Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 24,459	\$ 19
	Quality and Access	\$ 29,675	\$ 29,675	-	\$ 1,501	\$ 28,174
	Summer Transition to Kindergarten	\$ 29,675	\$ 29,675	-	\$ 1,501	\$ 28,174
	San Carlos Apache	\$ 809,494	\$ 804,452	\$ 5,042	\$ 677,753	\$ 126,699
	Community Awareness	\$ 119,250	\$ 119,250	-	\$ 99,523	\$ 19,727



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 28,000	\$ 28,000	-	\$ 20,093	\$ 7,907
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 68,180	\$ 11,820
	Media	\$ 11,250	\$ 11,250	-	\$ 11,250	-
	Coordination	\$ 6,000	\$ 6,000	-	\$ 4,417	\$ 1,583
	Service Coordination	\$ 6,000	\$ 6,000	-	\$ 4,417	\$ 1,583
	Evaluation	\$ 26,302	\$ 26,302	-	\$ 22,196	\$ 4,106
	Statewide Evaluation	\$ 26,302	\$ 26,302	-	\$ 22,196	\$ 4,106
	Family Support	\$ 195,000	\$ 195,000	-	\$ 162,238	\$ 32,762
	Native Language Preservation	\$ 125,000	\$ 125,000	-	\$ 110,611	\$ 14,389
	Parenting Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 51,627	\$ 18,373
	Health	\$ 243,450	\$ 238,408	\$ 5,042	\$ 218,344	\$ 20,064
	Developmental and Sensory Screening	\$ 116,000	\$ 116,000	-	\$ 111,023	\$ 4,977
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 84,916	\$ 15,084
	Oral Health	-	-	-	-	-
	QF Child Care Health Consultation	\$ 27,450	\$ 22,408	\$ 5,042	\$ 22,406	\$ 2



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 66,150	\$ 66,150	-	\$ 27,167	\$ 38,983
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 18,576	\$ 15,174
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 8,591	\$ 23,809
	Quality and Access	\$ 153,342	\$ 153,342	-	\$ 143,868	\$ 9,474
	Family, Friends & Neighbors	-	-	-	-	-
	Quality First Academy	\$ 7,500	\$ 7,500	-	\$ 7,111	\$ 389
	Quality First Coaching & Incentives	\$ 145,842	\$ 145,842	-	\$ 136,757	\$ 9,085
	Santa Cruz	\$ 1,356,025	\$ 1,356,025	-	\$ 1,240,259	\$ 115,766
	Community Awareness	\$ 27,500	\$ 27,500	-	\$ 19,141	\$ 8,359
	Community Awareness	\$ 12,500	\$ 12,500	-	\$ 4,141	\$ 8,359
	Media	\$ 15,000	\$ 15,000	-	\$ 15,000	-
	Coordination	\$ 10,000	\$ 10,000	-	\$ 8,239	\$ 1,761
	Capacity Building	\$ 10,000	\$ 10,000	-	\$ 8,239	\$ 1,761



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 52,385	\$ 52,385	-	\$ 44,208	\$ 8,177
	Statewide Evaluation	\$ 52,385	\$ 52,385	-	\$ 44,208	\$ 8,177
	Family Support	\$ 696,600	\$ 696,600	-	\$ 643,016	\$ 53,584
	Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 463,526	\$ 47,074
	Home Visitation	\$ 186,000	\$ 186,000	-	\$ 179,490	\$ 6,510
	Health	\$ 162,616	\$ 162,616	-	\$ 124,990	\$ 37,626
	Oral Health	\$ 68,816	\$ 68,816	-	\$ 60,430	\$ 8,386
	QF Child Care Health Consultation	\$ 93,800	\$ 93,800	-	\$ 64,560	\$ 29,240
	Quality and Access	\$ 406,924	\$ 406,924	-	\$ 400,666	\$ 6,258
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,674	\$ 326
	Quality First Coaching & Incentives	\$ 71,513	\$ 71,513	-	\$ 67,058	\$ 4,455
	Quality First Scholarships	\$ 329,411	\$ 329,411	-	\$ 327,934	\$ 1,477
	Southeast Maricopa	\$ 11,841,283	\$ 11,459,113	\$ 382,170	\$ 10,139,869	\$ 1,319,244



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 223,500	\$ 223,500	-	\$ 184,984	\$ 38,516
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 26,696	\$ 8,304
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 90,330	\$ 29,670
	Media	\$ 68,500	\$ 68,500	-	\$ 67,958	\$ 542
	Coordination	\$ 167,000	\$ 117,000	\$ 50,000	\$ 53,843	\$ 63,157
	Service Coordination	\$ 167,000	\$ 117,000	\$ 50,000	\$ 53,843	\$ 63,157
	Evaluation	\$ 422,807	\$ 422,807	-	\$ 356,806	\$ 66,001
	Statewide Evaluation	\$ 422,807	\$ 422,807	-	\$ 356,806	\$ 66,001
	Family Support	\$ 4,835,000	\$ 4,502,830	\$ 332,170	\$ 4,107,687	\$ 395,143
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 41,940	\$ 3,060
	Family Resource Centers	\$ 950,000	\$ 950,000	-	\$ 850,491	\$ 99,509
	Home Visitation	\$ 3,725,000	\$ 3,392,830	\$ 332,170	\$ 3,104,045	\$ 288,785
	Home Visitation Coordinated Referral System	\$ 115,000	\$ 115,000	-	\$ 111,211	\$ 3,789
	Health	\$ 954,780	\$ 954,780	-	\$ 839,438	\$ 115,342
	Early Childhood Mental Health Consultation	\$ 514,080	\$ 514,080	-	\$ 513,920	\$ 160



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 300,000	\$ 300,000	-	\$ 198,502	\$ 101,499
	QF Child Care Health Consultation	\$ 140,700	\$ 140,700	-	\$ 127,016	\$ 13,684
	Professional Development	\$ 376,000	\$ 376,000	-	\$ 230,691	\$ 145,309
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 150,541	\$ 9,459
	Registry and College Scholarships	\$ 216,000	\$ 216,000	-	\$ 80,150	\$ 135,850
	Quality and Access	\$ 4,862,196	\$ 4,862,196	-	\$ 4,366,421	\$ 495,775
	Quality First Academy	\$ 55,500	\$ 55,500	-	\$ 52,426	\$ 3,074
	Quality First Coaching & Incentives	\$ 932,069	\$ 932,069	-	\$ 874,007	\$ 58,062
	Quality First Scholarships	\$ 3,874,627	\$ 3,874,627	-	\$ 3,439,988	\$ 434,639
	Southwest Maricopa	\$ 5,171,878	\$ 5,061,878	\$ 110,000	\$ 4,494,341	\$ 567,537
	Community Awareness	\$ 128,080	\$ 128,080	-	\$ 101,426	\$ 26,654
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 4,074	\$ 15,926
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 69,532	\$ 10,468
	Media	\$ 28,080	\$ 28,080	-	\$ 27,820	\$ 260



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 117,000	\$ 117,000	-	\$ 53,843	\$ 63,157
	Service Coordination	\$ 117,000	\$ 117,000	-	\$ 53,843	\$ 63,157
	Evaluation	\$ 187,440	\$ 187,440	-	\$ 158,180	\$ 29,260
	Statewide Evaluation	\$ 187,440	\$ 187,440	-	\$ 158,180	\$ 29,260
	Family Support	\$ 1,450,000	\$ 1,450,000	-	\$ 1,322,919	\$ 127,081
	Family Resource Centers	\$ 825,000	\$ 825,000	-	\$ 758,621	\$ 66,379
	Home Visitation	\$ 350,000	\$ 350,000	-	\$ 307,805	\$ 42,195
	Parenting Education	\$ 275,000	\$ 275,000	-	\$ 256,493	\$ 18,507
	Health	\$ 958,625	\$ 958,625	-	\$ 787,808	\$ 170,817
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 151,249	\$ 48,751
	Children's Health Systems Change	\$ 150,000	\$ 150,000	-	\$ 149,984	\$ 16
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 169,684	\$ 30,316
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 98,718	\$ 1,282
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 165,247	\$ 84,753
	QF Child Care Health Consultation	\$ 58,625	\$ 58,625	-	\$ 52,926	\$ 5,699



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,330,733	\$ 2,220,733	\$ 110,000	\$ 2,070,165	\$ 150,568
	Family, Friends & Neighbors	\$ 275,000	\$ 275,000	-	\$ 201,965	\$ 73,035
	Quality First Academy	\$ 18,750	\$ 18,750	-	\$ 17,702	\$ 1,048
	Quality First Coaching & Incentives	\$ 336,983	\$ 336,983	-	\$ 315,991	\$ 20,992
	Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,479,483	\$ 20,517
	Summer Transition to Kindergarten	\$ 200,000	\$ 90,000	\$ 110,000	\$ 55,024	\$ 34,976
	Tohono O'odham Nation	\$ 620,062	\$ 620,062	-	\$ 562,546	\$ 57,516
	Community Awareness	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Community Outreach	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Evaluation	\$ 21,254	\$ 21,254	-	\$ 17,935	\$ 3,319
	Statewide Evaluation	\$ 21,254	\$ 21,254	-	\$ 17,935	\$ 3,319
	Family Support	\$ 152,208	\$ 152,208	-	\$ 138,484	\$ 13,724
	Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 138,484	\$ 13,724
	Health	\$ 18,760	\$ 18,760	-	\$ 8,689	\$ 10,071



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 8,689	\$ 10,071
	Professional Development	\$ 141,600	\$ 141,600	-	\$ 118,787	\$ 22,813
	Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 115,894	\$ 4,106
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 2,893	\$ 18,707
	Quality and Access	\$ 236,240	\$ 236,240	-	\$ 228,649	\$ 7,591
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,598	\$ 402
	Quality First Coaching & Incentives	\$ 106,541	\$ 106,541	-	\$ 99,907	\$ 6,634
	Quality First Scholarships	\$ 123,699	\$ 123,699	-	\$ 123,144	\$ 555
	White Mountain Apache Tribe	\$ 1,535,102	\$ 1,248,102	\$ 287,000	\$ 924,888	\$ 323,214
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 5,010	\$ 4,990
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 5,010	\$ 4,990
	Evaluation	\$ 32,074	\$ 32,074	-	\$ 27,067	\$ 5,007
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 32,074	\$ 32,074	-	\$ 27,067	\$ 5,007

FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

	Family Support		\$ 342,000	\$ 130,000	\$ 212,000	\$ 119,415	\$ 10,585
	Parenting Outreach and Awareness		\$ 342,000	\$ 130,000	\$ 212,000	\$ 119,415	\$ 10,585
	Health		\$ 482,070	\$ 407,070	\$ 75,000	\$ 187,047	\$ 220,023
	Family Support – Children with Special Needs		\$ 300,000	\$ 300,000	-	\$ 170,170	\$ 129,830
	Oral Health		\$ 75,000		\$ 75,000		
	QF Child Care Health Consultation		\$ 17,070	\$ 17,070	-	\$ 16,877	\$ 193
	Well Child and Family Care		\$ 90,000	\$ 90,000	-		\$ 90,000
	Professional Development		\$ 76,950	\$ 76,950	-	\$ 45,644	\$ 31,306
	FTF Professional REWARD\$		\$ 33,750	\$ 33,750	-	\$ 21,676	\$ 12,074
	Registry and College Scholarships		\$ 43,200	\$ 43,200	-	\$ 23,968	\$ 19,232
	Quality and Access		\$ 592,008	\$ 592,008	-	\$ 540,706	\$ 51,302
	Family, Friends & Neighbors		\$ 85,000	\$ 85,000	-	\$ 50,878	\$ 34,122
	Quality First Academy		\$ 4,500	\$ 4,500	-	\$ 4,236	\$ 264
	Quality First Coaching & Incentives		\$ 79,700	\$ 79,700	-	\$ 74,735	\$ 4,965
	Quality First Scholarships		\$ 422,808	\$ 422,808	-	\$ 410,856	\$ 11,952



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Yavapai		\$ 3,525,570	\$ 3,485,570	\$ 40,000	\$ 3,308,216	\$ 177,354
Community Awareness		\$ 140,000	\$ 140,000	-	\$ 128,404	\$ 11,596
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 1,771	\$ 8,229
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 77,232	\$ 2,768
	Media	\$ 50,000	\$ 50,000	-	\$ 49,400	\$ 600
Evaluation		\$ 170,068	\$ 130,068	\$ 40,000	\$ 109,764	\$ 20,304
	Needs and Assets	\$ 40,000		\$ 40,000		
	Statewide Evaluation	\$ 130,068	\$ 130,068	-	\$ 109,764	\$ 20,304
Family Support		\$ 468,560	\$ 468,560	-	\$ 455,806	\$ 12,754
	Court Teams	\$ 60,000	\$ 60,000	-	\$ 58,631	\$ 1,369
	Home Visitation	\$ 308,560	\$ 308,560	-	\$ 297,740	\$ 10,820
	Parenting Outreach and Awareness	\$ 100,000	\$ 100,000	-	\$ 99,435	\$ 565
Health		\$ 681,040	\$ 681,040	-	\$ 629,136	\$ 51,904
	Children's Health Systems Change	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Early Childhood Mental Health Consultation	\$ 318,240	\$ 318,240	-	\$ 292,914	\$ 25,326



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support – Children with Special Needs	\$ 180,000	\$ 180,000	-	\$ 177,174	\$ 2,826
	QF Child Care Health Consultation	\$ 102,800	\$ 102,800	-	\$ 79,048	\$ 23,752
	Professional Development	\$ 68,850	\$ 68,850	-	\$ 42,698	\$ 26,152
	FTF Professional REWARD\$	\$ 47,250	\$ 47,250	-	\$ 25,926	\$ 21,324
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 16,772	\$ 4,828
	Quality and Access	\$ 1,997,052	\$ 1,997,052	-	\$ 1,942,408	\$ 54,644
	Quality First Academy	\$ 30,000	\$ 30,000	-	\$ 28,293	\$ 1,707
	Quality First Coaching & Incentives	\$ 549,727	\$ 549,727	-	\$ 515,482	\$ 34,245
	Quality First Scholarships	\$ 1,417,325	\$ 1,417,325	-	\$ 1,398,633	\$ 18,692
Yuma		\$ 5,676,176	\$ 5,676,174	\$ 2	\$ 5,159,307	\$ 516,867
	Community Awareness	\$ 120,000	\$ 120,000	-	\$ 99,135	\$ 20,865
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 9,384	\$ 10,616
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 69,751	\$ 10,249
	Media	\$ 20,000	\$ 20,000	-	\$ 20,000	-



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 75,000	\$ 75,000	-	\$ 57,007	\$ 17,993
	Service Coordination	\$ 75,000	\$ 75,000	-	\$ 57,007	\$ 17,993
	Evaluation	\$ 205,586	\$ 205,586	-	\$ 173,494	\$ 32,092
	Statewide Evaluation	\$ 205,586	\$ 205,586	-	\$ 173,494	\$ 32,092
	Family Support	\$ 1,496,583	\$ 1,496,581	\$ 2	\$ 1,417,531	\$ 79,050
	Home Visitation	\$ 1,185,583	\$ 1,185,581	\$ 2	\$ 1,137,810	\$ 47,771
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 99,853	\$ 147
	Parenting Outreach and Awareness	\$ 211,000	\$ 211,000	-	\$ 179,867	\$ 31,133
	Health	\$ 757,230	\$ 757,230	-	\$ 614,352	\$ 142,878
	Children's Health Systems Change	\$ 20,000	\$ 20,000	-		\$ 20,000
	Early Childhood Mental Health Consultation	\$ 76,500	\$ 76,500	-	\$ 34,382	\$ 42,118
	Family Support – Children with Special Needs	\$ 361,000	\$ 361,000	-	\$ 323,433	\$ 37,567
	Oral Health	\$ 220,000	\$ 220,000	-	\$ 186,853	\$ 33,147
	QF Child Care Health Consultation	\$ 79,730	\$ 79,730	-	\$ 69,684	\$ 10,046
	Professional Development	\$ 177,400	\$ 177,400	-	\$ 144,940	\$ 32,460



FY 2021 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development for Early Childhood Professionals	\$ 145,000	\$ 145,000	-	\$ 133,509	\$ 11,491
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 11,431	\$ 20,969
	Quality and Access	\$ 2,844,377	\$ 2,844,377	-	\$ 2,652,848	\$ 191,529
	Family, Friends & Neighbors	\$ 180,000	\$ 180,000	-	\$ 173,560	\$ 6,440
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 176,832	\$ 23,168
	Quality First Academy	\$ 32,250	\$ 32,250	-	\$ 30,412	\$ 1,838
	Quality First Coaching & Incentives	\$ 402,340	\$ 402,340	-	\$ 377,276	\$ 25,064
	Quality First Scholarships	\$ 2,029,787	\$ 2,029,787	-	\$ 1,894,769	\$ 135,018
	Grand Total:	\$ 146,360,046	\$ 143,491,097	\$ 2,868,950	\$ 125,610,507	\$ 17,880,589