

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,170,895	\$3,170,895	-	\$2,628,975	\$541,920
Coordination	\$2,018,900	\$1,728,900	\$290,000	\$961,575	\$767,325
Evaluation	\$5,373,000	\$5,263,000	\$110,000	\$3,997,291	\$1,265,709
Family Support	\$35,423,421	\$34,544,228	\$879,193	\$30,433,246	\$4,110,982
Health	\$20,096,135	\$19,552,908	\$543,227	\$15,180,669	\$4,372,239
Professional Development	\$7,701,675	\$6,812,675	\$889,000	\$5,074,749	\$1,737,926
Quality and Access	\$72,576,020	\$72,418,491	\$157,530	\$67,334,004	\$5,084,487
Grand Total:	\$146,360,046	\$143,491,097	\$2,868,950	\$125,610,507	\$17,880,589

Allotted Fund Summary

