

FY 2021 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$12,660,000	\$12,660,000		\$12,660,000	\$12,649,995	\$10,005	\$12,284,995	\$365,000	\$9,441,807	\$2,843,188	99.9%
Cochise	\$1,605,868	\$884,148		\$2,490,017	\$209,395	\$2,699,412	\$2,714,420	(\$15,009)	\$2,713,537	\$883	\$2,337,592	\$375,945	100.6%
Coconino	\$1,489,471	\$821,685		\$2,311,155	\$546,025	\$2,857,181	\$2,756,452	\$100,729	\$2,536,452	\$220,000	\$2,285,170	\$251,282	96.5%
Cocopah Tribe	\$15,569	\$84,435		\$100,004	\$157,826	\$257,830	\$158,219	\$99,611	\$156,219	\$2,000	\$100,507	\$55,712	61.4%
Colorado River Indian Tribes	\$177,385	\$94,725		\$272,110	\$47,041	\$319,151	\$388,101	(\$68,950)	\$385,757	\$2,344	\$315,608	\$70,149	121.6%
East Maricopa	\$6,725,431	\$1,373,415		\$8,098,846	\$931,138	\$9,029,984	\$9,053,045	(\$23,061)	\$9,053,044	\$1	\$8,229,412	\$823,632	100.3%
Gila	\$450,614	\$246,817		\$697,430	\$163,386	\$860,816	\$855,485	\$5,331	\$807,956	\$47,529	\$753,069	\$54,887	99.4%
Gila River Indian Community	\$394,916	\$142,279		\$537,195	\$235,973	\$773,168	\$725,872	\$47,296	\$725,872	-	\$443,967	\$281,905	93.9%
Graham/Greenlee	\$546,479	\$304,231		\$850,710	\$168,922	\$1,019,632	\$953,143	\$66,489	\$952,303	\$840	\$876,628	\$75,675	93.5%
Hualapai Tribe	\$31,916	\$79,532		\$111,448	\$86,986	\$198,434	\$142,373	\$56,061	\$142,373	-	\$63,053	\$79,320	71.7%
La Paz/Mohave	\$2,357,671	\$1,286,839		\$3,644,510	\$552,378	\$4,196,888	\$4,027,626	\$169,262	\$3,967,626	\$60,000	\$3,487,457	\$480,169	96.0%
Navajo Nation	\$2,419,981	\$1,298,493		\$3,718,474	\$6,226,393	\$9,944,867	\$6,695,667	\$3,249,201	\$5,842,167	\$853,500	\$4,093,344	\$1,748,823	67.3%
Navajo/Apache	\$946,269	\$522,280		\$1,468,549	\$611,314	\$2,079,863	\$1,839,442	\$240,421	\$1,839,442	-	\$1,612,276	\$227,166	88.4%
Northwest Maricopa	\$8,117,794	\$2,058,896		\$10,176,690	\$1,291,166	\$11,467,856	\$11,517,344	(\$49,488)	\$11,517,344	-	\$10,520,164	\$997,180	100.4%
Pascua Yaqui Tribe	\$137,124	\$72,453		\$209,577	\$276,685	\$486,262	\$447,913	\$38,349	\$447,913	-	\$250,012	\$197,901	92.1%
Phoenix North	\$11,333,563	\$3,261,421		\$14,594,984	\$2,089,434	\$16,684,418	\$16,384,297	\$300,121	\$16,284,297	\$100,000	\$15,127,915	\$1,156,382	98.2%
Phoenix South	\$13,103,337	\$4,197,898		\$17,301,234	\$3,047,076	\$20,348,311	\$19,730,428	\$617,883	\$19,337,790	\$392,638	\$17,285,466	\$2,052,323	97.0%
Pima North	\$7,653,614	\$2,082,772		\$9,736,387	\$1,362,091	\$11,098,478	\$10,684,955	\$413,523	\$10,684,955	-	\$9,416,832	\$1,268,123	96.3%
Pima South	\$3,944,932	\$2,173,274		\$6,118,206	\$1,632,524	\$7,750,730	\$7,318,580	\$432,150	\$7,318,580	-	\$6,422,920	\$895,660	94.4%
Pinal	\$4,485,616	\$970,964		\$5,456,581	\$492,854	\$5,949,434	\$6,606,381	(\$656,947)	\$6,606,381	-	\$5,974,468	\$631,913	111.0%
Salt River Pima-Maricopa Indian Community	\$93,133	\$23,837		\$116,970	\$185,694	\$302,664	\$174,718	\$127,946	\$174,718	-	\$65,661	\$109,057	57.7%
San Carlos Apache	\$413,883	\$218,812		\$632,694	\$556,607	\$1,189,302	\$809,494	\$379,808	\$804,452	\$5,042	\$677,753	\$126,699	68.1%
Santa Cruz	\$816,400	\$443,707		\$1,260,107	\$95,102	\$1,355,209	\$1,356,025	(\$816)	\$1,356,025	-	\$1,240,259	\$115,766	100.1%
Southeast Maricopa	\$8,440,349	\$1,730,153		\$10,170,502	\$2,125,735	\$12,296,237	\$11,841,283	\$454,954	\$11,459,113	\$382,170	\$10,139,869	\$1,319,244	96.3%
Southwest Maricopa	\$3,696,847	\$811,961		\$4,508,809	\$960,138	\$5,468,947	\$5,171,878	\$297,069	\$5,061,878	\$110,000	\$4,494,341	\$567,537	94.6%
Tohono O'odham Nation	\$334,311	\$176,903		\$511,214	\$26,065	\$537,279	\$620,062	(\$82,783)	\$620,062	-	\$562,546	\$57,516	115.4%
White Mountain Apache Tribe	\$503,417	\$268,111		\$771,528	\$1,339,340	\$2,110,868	\$1,535,102	\$575,766	\$1,248,102	\$287,000	\$924,888	\$323,214	72.7%
Yavapai	\$2,018,449	\$1,110,307		\$3,128,757	\$349,100	\$3,477,856	\$3,525,570	(\$47,714)	\$3,485,570	\$40,000	\$3,308,216	\$177,354	101.4%
Yuma	\$3,200,662	\$1,744,649		\$4,945,312	\$764,452	\$5,709,764	\$5,676,176	\$33,588	\$5,676,174	\$2	\$5,159,307	\$516,867	99.4%
Grand Total:	\$85,455,000	\$28,485,000	\$12,660,000	\$126,600,000	\$26,530,840	\$153,130,840	\$146,360,046	\$6,770,794	\$143,491,097	\$2,868,950	\$125,610,507	\$17,880,589	95.6%