

SFY21
Cochise Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,605,868	\$884,148		\$209,395	\$2,699,412

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$24,750	-	-		\$24,750	\$24,750	-	\$23,376	\$1,374
Quality First Coaching & Incentives	\$401,677	-	-		\$401,677	\$401,677	-	\$376,655	\$25,022
Quality First Scholarships	\$1,218,093	-	-		\$1,218,093	\$1,218,093	-	\$1,085,409	\$132,684
FTF Professional REWARD\$	\$80,000	-	-		\$80,000	\$80,000	-	\$34,269	\$45,731
Registry and College Scholarships	\$54,000	-	-		\$54,000	\$54,000	-	\$8,783	\$45,217
Care Coordination/Medical Home	\$200,000	-	-		\$200,000	\$200,000	-	\$146,870	\$53,130
Children's Health Systems Change	\$100,000	-	-		\$100,000	\$100,000	-	\$100,000	-
Early Childhood Mental Health Consultation	-	-	-		\$15,300	\$15,300	-	\$12,573	\$2,727
QF Child Care Health Consultation	\$92,385	-	-		\$92,385	\$92,385	-	\$91,325	\$1,060
Home Visitation	\$300,000	-	-		\$300,000	\$300,000	-	\$262,742	\$37,258
Parenting Education	\$100,000	-	-		\$100,000	\$99,117	\$883	\$88,234	\$10,883
Statewide Evaluation	\$103,515	-	-		\$103,515	\$103,515	-	\$87,356	\$16,159
Community Awareness	\$20,000	-	-		\$4,700	\$4,700	-		\$4,700
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$20,000	-
Total Allotment:	\$2,714,420	-	-		\$2,714,420	\$2,713,537	\$883	\$2,337,592	\$375,945
Total Unallotted:	\$1,605,868	\$884,148			(\$2,505,025)				(\$15,009)