

SFY21
Coconino Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,489,471	\$821,685		\$546,025	\$2,857,181

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$18,000	-	-		\$18,000	\$18,000	-	\$17,021	\$979
Quality First Coaching & Incentives	\$272,609	-	-		\$272,609	\$272,609	-	\$255,627	\$16,982
Quality First Scholarships	\$854,864	-	-		\$854,864	\$854,864	-	\$851,031	\$3,833
FTF Professional REWARD\$	\$17,550	-	-		\$17,550	\$17,550	-	\$15,115	\$2,435
Registry and College Scholarships	\$64,800	-	-		\$64,800	\$64,800	-	\$10,651	\$54,149
Children's Health Systems Change	-	-	-		-	-	-	-	-
Early Childhood Mental Health Consultation	\$55,080	-	-		\$55,080	\$55,080	-	\$53,749	\$1,331
Oral Health	\$150,000	-	-		\$150,000	\$150,000	-	\$115,853	\$34,147
QF Child Care Health Consultation	\$68,470	-	-		\$68,470	\$68,470	-	\$67,053	\$1,417
Well Child and Family Care	\$500,000	-	-		\$500,000	\$300,000	\$200,000	\$289,659	\$10,341
Home Visitation	\$325,000	-	-		\$325,000	\$325,000	-	\$314,071	\$10,929
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$89,712	\$10,288
Parenting Outreach and Awareness	\$30,000	-	-		\$30,000	\$30,000	-	\$29,475	\$525
Needs and Assets	\$20,000	-	-		\$20,000		\$20,000		
Statewide Evaluation	\$96,079	-	-		\$96,079	\$96,079	-	\$81,081	\$14,998
Service Coordination	\$74,000	-	-		\$74,000	\$74,000	-		\$74,000
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$8,859	\$1,141
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$66,212	\$13,788
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$20,000	-
Total Allotment:	\$2,756,452	-	-		\$2,756,452	\$2,536,452	\$220,000	\$2,285,170	\$251,282
Total Unallotted:	\$1,489,471	\$821,685		(\$2,210,427)	\$100,729				