

Cocopah Tribe Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$15,569	\$84,435		\$157,826	\$257,830

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	-	-	-	-	-	-	-	-	-
Quality First Coaching & Incentives	-	-	-	-	-	-	-	-	-
Summer Transition to Kindergarten	\$30,000	-	-		\$30,000	\$30,000	-	\$27,502	\$2,498
Professional Development for Early Childhood Professionals	\$2,000	-	-		\$2,000		\$2,000		
Home Visitation	\$101,659	-	-		\$101,659	\$101,659	-	\$66,244	\$35,415
Parenting Outreach and Awareness	\$20,403	-	-		\$20,403	\$20,403	-	\$3,254	\$17,149
Statewide Evaluation	\$4,157	-	-		\$4,157	\$4,157	-	\$3,508	\$649
Community Outreach								-	-
Total Allotment:	\$158,219	-	-		\$158,219	\$156,219	\$2,000	\$100,507	\$55,712
Total Unallotted:	\$15,569	\$84,435		(\$393)	\$99,611				