

Colorado River Indian Tribes Regional  
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$177,385	\$94,725		\$47,041	\$319,151

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,500	\$1,500	-	-	\$1,500	\$1,500	-	\$1,437	\$63
Quality First Coaching & Incentives	\$36,820	\$36,820	-	-	\$36,820	\$36,820	-	\$34,526	\$2,294
Quality First Scholarships	-	-	-	-	-	-	-	-	-
Start Up, Expansion, and Learning Lab	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$99,288	\$712
Summer Transition to Kindergarten	\$64,957	\$64,957	-	-	\$64,957	\$64,957	-	\$37,970	\$26,987
Nutrition/Obesity/Physical Activity	\$62,822	\$62,822	-	-	\$62,822	\$62,822	-	\$42,458	\$20,364
QF Child Care Health Consultation	\$4,690	\$4,690	-	-	\$4,690	\$2,346	\$2,344	\$2,321	\$25
Court Teams	\$20,000	-	-	-	-	-	-	-	-
Parenting Outreach and Awareness	\$81,000	\$81,000	-	-	\$81,000	\$81,000	-	\$65,696	\$15,304
Statewide Evaluation	\$11,312	\$11,312	-	-	\$11,312	\$11,312	-	\$9,546	\$1,766
Service Coordination	\$15,000	\$15,000	-	-	\$15,000	\$15,000	-	\$12,366	\$2,634
Media	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$10,000	-
<b>Total Allotment:</b>	<b>\$408,101</b>	<b>\$378,101</b>	<b>-</b>	<b>\$10,000</b>	<b>\$388,101</b>	<b>\$385,757</b>	<b>\$2,344</b>	<b>\$315,608</b>	<b>\$70,149</b>
<b>Total Unallotted:</b>	<b>(\$200,716)</b>	<b>\$94,725</b>		<b>\$37,041</b>	<b>(\$68,950)</b>				