

East Maricopa Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,725,431	\$1,373,415		\$931,138	\$9,029,984

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$71,250	-	-		\$71,250	\$71,250	-	\$67,329	\$3,921
Quality First Coaching & Incentives	\$1,232,110	-	-		\$1,232,110	\$1,232,110	-	\$1,155,357	\$76,753
Quality First Scholarships	\$3,125,000	-	-		\$3,125,000	\$3,125,000	-	\$3,027,740	\$97,260
Professional Development for Early Childhood Professionals	\$160,000	-	-		\$160,000	\$160,000	-	\$150,541	\$9,459
Care Coordination/Medical Home	\$350,000	-	-		\$350,000	\$349,999	\$1	\$232,685	\$117,314
Early Childhood Mental Health Consultation	\$501,840	-	-		\$501,840	\$501,840	-	\$477,046	\$24,794
Oral Health	\$250,000	-	-		\$250,000	\$250,000	-	\$165,247	\$84,753
QF Child Care Health Consultation	\$178,220	-	-		\$178,220	\$178,220	-	\$160,916	\$17,304
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$41,940	\$3,060
Family Resource Centers	\$1,200,000	-	-		\$1,200,000	\$1,200,000	-	\$1,069,370	\$130,630
Home Visitation	\$1,196,191	-	-		\$1,196,191	\$1,196,191	-	\$1,099,353	\$96,838
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$83,136	\$2,864
Statewide Evaluation	\$336,684	-	-		\$336,684	\$336,684	-	\$284,127	\$52,557
Service Coordination	\$117,000	-	-		\$117,000	\$117,000	-	\$53,854	\$63,146
Community Awareness	\$35,000	-	-		\$35,000	\$35,000	-	\$26,968	\$8,032
Community Outreach	\$120,000	-	-		\$120,000	\$120,000	-	\$85,052	\$34,948
Media	\$48,750	-	-		\$48,750	\$48,750	-	\$48,750	-
Total Allotment:	\$9,053,045	-	-		\$9,053,045	\$9,053,044	\$1	\$8,229,412	\$823,632
Total Unallotted:	\$6,725,431	\$1,373,415			(\$8,121,907)				(\$23,061)