

SFY21
Gila Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$450,614	\$246,817		\$163,386	\$860,816

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,250	-	-		\$5,250	\$5,250	-	\$4,993	\$257
Quality First Coaching & Incentives	\$97,777	-	-		\$97,777	\$97,777	-	\$91,686	\$6,091
Quality First Scholarships	\$310,300	-	-		\$310,300	\$310,300	-	\$308,908	\$1,391
Start Up, Expansion, and Learning Lab	\$100,000	-	-		\$95,000	\$95,000	\$47,529	\$33,012	\$14,459
Developmental and Sensory Screening	\$43,750	-	-		\$43,750	\$43,750	-	\$41,904	\$1,846
Oral Health	\$36,000	-	-		\$36,000	\$36,000	-	\$20,575	\$15,425
QF Child Care Health Consultation	\$16,415	-	-		\$16,415	\$16,415	-	\$14,340	\$2,075
Parenting Education	\$150,000	-	-		\$150,000	\$150,000	-	\$147,803	\$2,197
Parenting Outreach and Awareness	\$60,000	-	-		\$60,000	\$60,000	-	\$55,380	\$4,620
Statewide Evaluation	\$28,993	-	-		\$28,993	\$28,993	-	\$24,467	\$4,526
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-		\$2,000
Media	\$5,000	-	-		\$10,000	\$10,000	-	\$10,000	-
Total Allotment:	\$855,485	-	-		\$855,485	\$807,956	\$47,529	\$753,069	\$54,887
Total Unallotted:		\$450,614	\$246,817		(\$692,099)				\$5,331