

Gila River Indian Community Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$394,916	\$142,279		\$235,973	\$773,168

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$40,000	-	-		\$40,000	\$40,000	-	\$7,050	\$32,950
Quality First Academy	\$2,250	\$2,250	-		\$2,250	\$2,250	-	\$2,118	\$132
Quality First Coaching & Incentives	\$34,255	-	-		\$34,255	\$34,255	-	\$32,121	\$2,134
Quality First Scholarships	\$220,000	-	-		\$220,000	\$220,000	-	\$202,653	\$17,347
QF Child Care Health Consultation	\$7,035	\$7,035	-		\$7,035	\$7,035	-	\$6,146	\$889
Well Child and Family Care	\$150,000	-	-		\$150,000	\$150,000	-	\$87,462	\$62,538
Home Visitation	\$250,000	-	-		\$250,000	\$250,000	-	\$87,571	\$162,429
Statewide Evaluation	\$22,332	\$22,332	-		\$22,332	\$22,332	-	\$18,846	\$3,486
Total Allotment:	\$725,872	\$31,617	-		\$694,255	\$725,872	-	\$443,967	\$281,905
Total Unallotted:		\$363,299	\$142,279		(\$458,282)				\$47,296