

Graham/Greenlee Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$546,479	\$304,231		\$168,922	\$1,019,632

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,000	\$6,000	-	\$5,674	\$326
Quality First Coaching & Incentives	\$101,131	-	-		\$101,131	\$101,131	-	\$94,831	\$6,300
Quality First Scholarships	\$427,351	-	-		\$427,351	\$427,351	-	\$416,945	\$10,406
FTF Professional REWARD\$	\$27,000	-	-		\$27,000	\$27,000	-	\$21,201	\$5,799
Early Childhood Mental Health Consultation	\$42,840	-	-		\$42,840	\$42,840	-	\$36,125	\$6,715
QF Child Care Health Consultation	\$18,760	-	-		\$18,760	\$17,920	\$840	\$12,668	\$5,252
Home Visitation	\$121,070	-	-		\$121,070	\$121,070	-	\$112,425	\$8,645
Parenting Outreach and Awareness	\$130,000	-	-		\$130,000	\$130,000	-	\$114,686	\$15,314
Statewide Evaluation	\$35,366	-	-		\$35,366	\$35,366	-	\$29,845	\$5,521
Community Awareness	\$8,700	-	-		\$8,700	\$8,700	-	\$8,283	\$417
Community Outreach	\$30,925	-	-		\$30,925	\$30,925	-	\$19,945	\$10,980
Media	\$4,000	-	-		\$4,000	\$4,000	-	\$4,000	-
<b>Total Allotment:</b>	<b>\$953,143</b>	<b>-</b>	<b>-</b>		<b>\$953,143</b>	<b>\$952,303</b>	<b>\$840</b>	<b>\$876,628</b>	<b>\$75,675</b>
<b>Total Unallotted:</b>	<b>\$546,479</b>	<b>\$304,231</b>		<b>(\$784,221)</b>	<b>\$66,489</b>				