

Hualapai Tribe Regional Council Funding  
Plan Summary

|                          | Population | Discretionary | Other | Carry Forward | Total     |
|--------------------------|------------|---------------|-------|---------------|-----------|
| <b>Total Allocation:</b> | \$31,916   | \$79,532      |       | \$86,986      | \$198,434 |

| Strategy                                   | Original Allotment | Current Allotment Distribution |          |  |                 | Total            | Awarded          | Unawarded | Expended        | Unexpended      |
|--|--------------------|--------------------------------|----------|--|-----------------|------------------|------------------|-----------|-----------------|-----------------|
| Early Childhood Mental Health Consultation | \$6,120            | \$6,120                        | -        |  | -               | \$6,120          | \$6,120          | -         | \$6,086         | \$34            |
| Home Visitation                            | \$101,620          | \$101,620                      | -        |  | -               | \$101,620        | \$101,620        | -         | \$27,298        | \$74,322        |
| Native Language Preservation               | \$15,000           | \$15,000                       | -        |  | -               | \$15,000         | \$15,000         | -         | \$13,392        | \$1,608         |
| Parenting Outreach and Awareness           | \$15,000           | -                              | -        |  | -               | -                |                  | -         |                 |                 |
| Statewide Evaluation                       | \$4,633            | \$4,633                        | -        |  | -               | \$4,633          | \$4,633          | -         | \$3,910         | \$723           |
| Service Coordination                       | \$15,000           | \$15,000                       | -        |  | -               | \$15,000         | \$15,000         | -         | \$12,367        | \$2,633         |
| <b>Total Allotment:</b>                    | <b>\$157,373</b>   | <b>\$142,373</b>               | <b>-</b> |  | <b>-</b>        | <b>\$142,373</b> | <b>\$142,373</b> | <b>-</b>  | <b>\$63,053</b> | <b>\$79,320</b> |
| <b>Total Unallotted:</b>                   | <b>(\$110,457)</b> | <b>\$79,532</b>                |          |  | <b>\$86,986</b> | <b>\$56,061</b>  |                  |           |                 |                 |