

La Paz/Mohave Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,357,671	\$1,286,839		\$552,378	\$4,196,888

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$15,000	-	-		\$15,000	\$15,000	-	\$14,147	\$853
Quality First Coaching & Incentives	\$244,317	-	-		\$244,317	\$244,317	-	\$229,098	\$15,219
Quality First Scholarships	\$1,608,025	-	-		\$1,608,025	\$1,608,025	-	\$1,543,736	\$64,289
Professional Development for Early Childhood Professionals	\$350,000	-	-		\$350,000	\$350,000	-	\$291,820	\$58,180
Registry and College Scholarships	\$10,500	-	-		\$10,500	\$10,500	-	\$7,165	\$3,335
Children's Health Systems Change	\$60,000	-	-		\$60,000		\$60,000		
QF Child Care Health Consultation	\$80,505	-	-		\$80,505	\$80,505	-	\$66,075	\$14,430
Court Teams	\$387,770	-	-		\$387,770	\$387,770	-	\$306,058	\$81,712
Home Visitation	\$745,000	-	-		\$745,000	\$745,000	-	\$645,903	\$99,097
Parenting Outreach and Awareness	\$200,000	-	-		\$200,000	\$200,000	-	\$110,873	\$89,127
Needs and Assets	-	-	-		-		-		
Statewide Evaluation	\$151,509	-	-		\$151,509	\$151,509	-	\$127,858	\$23,651
Service Coordination	\$70,000	-	-		\$70,000	\$70,000	-	\$57,826	\$12,174
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$14,771	\$5,229
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$67,127	\$12,873
Media	\$5,000	-	-		\$5,000	\$5,000	-	\$5,000	-
Total Allotment:	\$4,027,626	-	-		\$4,027,626	\$3,967,626	\$60,000	\$3,487,457	\$480,169
Total Unallotted:		\$2,357,671	\$1,286,839		(\$3,475,248)				\$169,262