

Navajo/Apache Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$946,269	\$522,280		\$611,314	\$2,079,863

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	-	-		\$3,000	\$3,000	-	\$2,799	\$201
Quality First Coaching & Incentives	\$41,025	-	-		\$41,025	\$41,025	-	\$38,469	\$2,556
Quality First Scholarships	\$246,627	-	-		\$246,627	\$246,627	-	\$181,164	\$65,464
Professional Development for Early Childhood Professionals	\$225,000	-	-		\$225,000	\$225,000	-	\$186,147	\$38,853
Registry and College Scholarships	\$32,400	-	-		\$32,400	\$32,400	-	\$17,266	\$15,134
Children's Health Systems Change	\$90,000	-	-		\$90,000	\$90,000	-	\$89,424	\$576
Early Childhood Mental Health Consultation	\$48,960	-	-		\$48,960	\$48,960	-	\$30,932	\$18,028
Oral Health	\$165,000	-	-		\$165,000	\$165,000	-	\$155,432	\$9,568
QF Child Care Health Consultation	\$11,380	-	-		\$11,380	\$11,380	-	\$11,258	\$122
Well Child and Family Care	\$600,000	-	-		\$600,000	\$600,000	-	\$586,605	\$13,395
Court Teams	\$60,000	-	-		\$60,000	\$60,000	-	\$39,497	\$20,503
Parenting Outreach and Awareness	\$145,000	-	-		\$145,000	\$145,000	-	\$133,859	\$11,141
Statewide Evaluation	\$61,050	-	-		\$61,050	\$61,050	-	\$51,520	\$9,530
Community Awareness	\$20,000	\$20,000	-		\$20,000	\$20,000	-	\$11,631	\$8,369
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$66,273	\$13,727
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$10,000	-
Total Allotment:	\$1,839,442	\$20,000	-		\$1,819,442	\$1,839,442	-	\$1,612,276	\$227,166
Total Unallotted:		\$926,269	\$522,280		(\$1,208,128)				\$240,421