

Navajo Nation Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,419,981</b>	<b>\$1,298,493</b>		<b>\$6,226,393</b>	<b>\$9,944,867</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$181,500	\$181,500	-	-	\$181,500	\$181,500	-	\$179,594	\$1,906
Quality First Academy	\$20,250	\$20,250	-	-	\$20,250	\$20,250	-	\$19,140	\$1,110
Quality First Coaching & Incentives	\$345,493	-	-	\$345,493	\$345,493	\$345,493	-	\$320,075	\$25,418
Quality First Scholarships	\$1,911,520	-	-	\$1,911,520	\$1,911,520	\$1,911,520	-	\$1,377,993	\$533,527
FTF Professional REWARD\$	\$40,500	-	-	\$40,500	\$40,500	\$40,500	-	\$33,251	\$7,249
Professional Development for Early Childhood Professionals	\$470,000	-	-	\$470,000	\$470,000	\$200,000	\$270,000	\$139,963	\$60,037
Registry and College Scholarships	\$270,000	-	-	\$270,000	\$270,000	\$270,000	-	\$57,641	\$212,359
Children's Health Systems Change	\$50,000	-	-	\$50,000	\$50,000	\$50,000	-		\$50,000
Early Childhood Mental Health Consultation	\$379,440	-	-	\$388,620	\$388,620	\$388,620	-	\$324,693	\$63,927
Family Support – Children with Special Needs	\$517,500	-	-	\$517,500	\$517,500	\$517,500	-	\$279,261	\$238,239
Food Security	\$250,000	-	-	\$250,000	\$250,000	\$250,000	-	\$64,784	\$185,216
Nutrition/Obesity/Physical Activity	\$202,500	-	-	\$202,500	\$202,500	\$202,500	-	\$148,854	\$53,646
Oral Health	\$200,000	\$200,000	-	-	\$200,000		\$200,000		
QF Child Care Health Consultation	\$128,800	\$158,500	-	-	\$158,500	\$158,500	-	\$157,194	\$1,306
Home Visitation	\$700,000	-	-	\$700,000	\$700,000	\$700,000	-	\$535,966	\$164,034
Native Language Preservation	\$100,000	-	-	\$100,000	\$100,000		\$100,000		
Parenting Outreach and Awareness	\$393,700	-	-	\$393,700	\$393,700	\$160,200	\$233,500	\$86,024	\$74,176
Needs and Assets	\$50,000	\$50,000	-	-	\$50,000		\$50,000		
Statewide Evaluation	\$154,584	\$154,584	-	-	\$154,584	\$154,584	-	\$130,453	\$24,131
Service Coordination	\$116,000	\$116,000	-	-	\$116,000	\$116,000	-	\$96,937	\$19,063
Community Awareness	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$16,565	\$13,435
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$59,954	\$20,046
Media	\$65,000	\$65,000	-	-	\$65,000	\$65,000	-	\$65,000	-
<b>Total Allotment:</b>	<b>\$6,656,787</b>	<b>\$975,834</b>	<b>-</b>	<b>\$5,719,833</b>	<b>\$6,695,667</b>	<b>\$5,842,167</b>	<b>\$853,500</b>	<b>\$4,093,344</b>	<b>\$1,748,823</b>
<b>Total Unallotted:</b>		<b>\$1,444,147</b>	<b>\$1,298,493</b>		<b>\$506,561</b>				<b>\$3,249,201</b>