

Northwest Maricopa Regional Council  
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$8,117,794</b>	<b>\$2,058,896</b>		<b>\$1,291,166</b>	<b>\$11,467,856</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$68,981	\$1,019
Quality First Academy	\$74,250	\$74,250	-	-	\$74,250	\$74,250	-	\$70,128	\$4,122
Quality First Coaching & Incentives	\$1,228,633	\$1,228,633	-	-	\$1,228,633	\$1,228,633	-	\$1,152,097	\$76,536
Quality First Scholarships	\$5,000,000	\$5,000,000	-	-	\$5,000,000	\$5,000,000	-	\$4,977,710	\$22,290
Registry and College Scholarships	\$205,200	\$205,200	-	-	\$205,200	\$205,200	-	\$130,001	\$75,199
Care Coordination/Medical Home	\$400,000	\$400,000	-	-	\$400,000	\$400,000	-	\$302,544	\$97,456
Early Childhood Mental Health Consultation	\$403,887	\$403,887	-	-	\$403,887	\$403,887	-	\$401,856	\$2,031
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$169,684	\$30,316
Oral Health	\$375,000	\$375,000	-	-	\$375,000	\$375,000	-	\$247,927	\$127,073
QF Child Care Health Consultation	\$182,910	\$182,910	-	-	\$182,910	\$182,910	-	\$165,080	\$17,830
Court Teams	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$41,940	\$3,060
Family Resource Centers	\$1,700,000	\$1,700,000	-	-	\$1,700,000	\$1,700,000	-	\$1,380,670	\$319,330
Home Visitation	\$775,000	\$775,000	-	-	\$775,000	\$775,000	-	\$745,275	\$29,725
Home Visitation Coordinated Referral System	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$116,025	\$3,975
Statewide Evaluation	\$423,064	\$423,064	-	-	\$423,064	\$423,064	-	\$357,023	\$66,041
Service Coordination	\$117,000	\$117,000	-	-	\$117,000	\$117,000	-	\$53,854	\$63,146
Community Awareness	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$3,809	\$41,191
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$63,736	\$16,264
Media	\$72,400	\$72,400	-	-	\$72,400	\$72,400	-	\$71,822	\$578
<b>Total Allotment:</b>	<b>\$11,517,344</b>	<b>\$11,517,344</b>	<b>-</b>	<b>-</b>	<b>\$11,517,344</b>	<b>\$11,517,344</b>	<b>-</b>	<b>\$10,520,164</b>	<b>\$997,180</b>
<b>Total Unallotted:</b>	<b>(\$3,399,550)</b>	<b>\$2,058,896</b>		<b>\$1,291,166</b>	<b>(\$49,488)</b>				