

Pascua Yaqui Tribe Regional Council
Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$137,124	\$72,453		\$276,685	\$486,262

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$66,000	-	-		\$66,000	\$66,000	-	\$53,312	\$12,688
Professional Development for Early Childhood Professionals	\$100,000	-	-		\$100,000	\$100,000	-	\$96,650	\$3,350
Registry and College Scholarships	\$43,200	\$43,200	-		\$43,200	\$43,200	-	\$12,490	\$30,710
Parenting Outreach and Awareness	\$65,000	-	\$65,000		\$65,000	\$65,000	-	\$47,389	\$17,611
Statewide Evaluation	\$8,713	-	\$8,713		\$8,713	\$8,713	-	\$7,353	\$1,360
Capacity Building	\$60,000	-	-	\$60,000	\$60,000	\$60,000	-		\$60,000
Service Coordination	\$50,000	\$50,000	-		\$50,000	\$50,000	-		\$50,000
Community Awareness	\$25,000	-	\$25,000		\$25,000	\$25,000	-	\$16,375	\$8,625
Community Outreach	\$30,000	\$30,000	-		\$30,000	\$30,000	-	\$16,444	\$13,556
Total Allotment:	\$447,913	\$123,200	\$98,713		\$226,000	\$447,913	-	\$250,012	\$197,901
Total Unallotted:		\$13,924	(\$26,260)		\$50,685				\$38,349