

Phoenix North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$11,333,563	\$3,261,421		\$2,089,434	\$16,684,418

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$600,000	-	-		\$600,000	\$600,000	-	\$553,927	\$46,073
Inclusion of Children with Special Needs	\$500,000	-	-		\$500,000	\$500,000	-	\$478,100	\$21,900
Quality First Academy	\$113,250	-	-		\$113,250	\$113,250	-	\$106,970	\$6,280
Quality First Coaching & Incentives	\$2,043,038	-	-		\$2,043,038	\$2,043,038	-	\$1,915,767	\$127,271
Quality First Scholarships	\$7,100,583	-	-		\$7,100,583	\$7,100,583	-	\$6,846,074	\$254,509
Professional Development for Early Childhood Professionals	\$350,000	-	-		\$350,000	\$300,000	\$50,000	\$230,310	\$69,690
Developmental and Sensory Screening	\$200,000	-	-		\$200,000	\$200,000	-	\$199,955	\$45
Early Childhood Mental Health Consultation	\$541,620	-	-		\$541,620	\$541,620	-	\$537,910	\$3,710
Oral Health	\$300,000	-	-		\$300,000	\$300,000	-	\$198,502	\$101,498
QF Child Care Health Consultation	\$354,095	-	-		\$354,095	\$354,095	-	\$319,584	\$34,511
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$41,940	\$3,060
Family Resource Centers	\$1,400,000	-	-		\$1,400,000	\$1,400,000	-	\$1,198,326	\$201,674
Home Visitation	\$1,325,000	-	-		\$1,325,000	\$1,325,000	-	\$1,273,524	\$51,476
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$83,136	\$2,864
Parenting Outreach and Awareness	\$400,000	-	-		\$400,000	\$400,000	-	\$398,417	\$1,583
Statewide Evaluation	\$606,741	-	-		\$606,741	\$606,741	-	\$512,027	\$94,714
Capacity Building	\$50,000	-	-		\$50,000		\$50,000		
Service Coordination	\$167,000	-	-		\$167,000	\$167,000	-	\$53,854	\$113,146
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$23,515	\$1,485
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$59,913	\$20,087
Media	\$96,970	-	-		\$96,970	\$96,970	-	\$96,164	\$806
Total Allotment:	\$16,384,297	-	-		\$16,384,297	\$16,284,297	\$100,000	\$15,127,915	\$1,156,382
Total Unallotted:	\$11,333,563	\$3,261,421		(\$14,294,863)	\$300,121				