

Phoenix South Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$13,103,337	\$4,197,898		\$3,047,076	\$20,348,311

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$970,495	\$29,505
Inclusion of Children with Special Needs	\$458,000	-	-		\$458,000	\$458,000	-	\$457,670	\$330
Quality First Academy	\$106,500	-	-		\$106,500	\$106,500	-	\$100,615	\$5,885
Quality First Coaching & Incentives	\$1,854,024	-	-		\$1,854,024	\$1,854,024	-	\$1,738,528	\$115,496
Quality First Scholarships	\$6,792,015	-	-		\$6,792,015	\$6,792,015	-	\$6,197,672	\$594,343
Professional Development for Early Childhood Professionals	\$267,000	-	-		\$267,000		\$267,000		
Care Coordination/Medical Home	\$1,300,000	-	-		\$1,300,000	\$1,300,000	-	\$1,069,035	\$230,965
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$149,984	\$16
Early Childhood Mental Health Consultation	\$502,000	-	-		\$502,000	\$502,000	-	\$501,997	\$3
Family Support – Children with Special Needs	\$250,000	-	-		\$250,000	\$250,000	-	\$245,738	\$4,262
Oral Health	\$750,000	-	-		\$750,000	\$750,000	-	\$495,597	\$254,403
QF Child Care Health Consultation	\$332,990	-	-		\$332,990	\$332,990	-	\$300,551	\$32,439
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$41,940	\$3,060
Family Resource Centers	\$1,854,555	-	-		\$1,929,555	\$1,928,917	\$638	\$1,665,439	\$263,478
Home Visitation	\$2,470,201	-	-		\$2,500,800	\$2,500,800	-	\$2,228,541	\$272,259
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$83,136	\$2,864
Parenting Outreach and Awareness	\$175,000	-	-		\$175,000	\$175,000	-	\$174,385	\$615
Needs and Assets	-	-	-		-	-	-	-	-
Statewide Evaluation	\$719,244	-	-		\$719,244	\$719,244	-	\$606,969	\$112,275
Capacity Building	\$125,000	-	-		\$125,000		\$125,000		
Service Coordination	\$167,000	-	-		\$167,000	\$167,000	-	\$53,854	\$113,146
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$22,430	\$2,570
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$66,563	\$13,437
Media	\$115,300	-	-		\$115,300	\$115,300	-	\$114,324	\$976
Total Allotment:	\$19,624,829	-	-		\$19,730,428	\$19,337,790	\$392,638	\$17,285,466	\$2,052,323

SFY21
Phoenix South Regional Council Funding
Plan Summary

Total Unallotted:	\$13,103,337	\$4,197,898		(\$16,683,352)	\$617,883
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