

Pima North Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,653,614	\$2,082,772		\$1,362,091	\$11,098,478

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$300,000	\$300,000	-		-	\$300,000	\$300,000	-	\$300,000	-
Quality First Academy	\$96,000	\$96,000	-		-	\$96,000	\$96,000	-	\$90,705	\$5,295
Quality First Coaching & Incentives	\$1,604,319	\$1,604,319	-		-	\$1,604,319	\$1,604,319	-	\$1,504,380	\$99,939
Quality First Scholarships	\$3,729,856	\$3,729,856	-		-	\$3,729,856	\$3,729,856	-	\$3,554,338	\$175,518
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-		-	\$780,000	\$780,000	-	\$753,816	\$26,184
Registry and College Scholarships	\$21,600	\$21,600	-		-	\$21,600	\$21,600	-	\$13,032	\$8,568
Family Support – Children with Special Needs	\$750,000	\$750,000	-		-	\$750,000	\$750,000	-	\$489,793	\$260,207
Oral Health	\$700,000	\$456,460	-		-	\$456,460	\$456,460	-	\$133,148	\$323,312
QF Child Care Health Consultation	\$300,160	\$300,160	-		-	\$300,160	\$300,160	-	\$139,062	\$161,098
Home Visitation	\$2,150,000	\$2,150,000	-		-	\$2,150,000	\$2,150,000	-	\$2,014,646	\$135,354
Statewide Evaluation	\$404,760	\$404,760	-		-	\$404,760	\$404,760	-	\$341,576	\$63,184
Community Awareness	\$15,000	\$15,000	-		-	\$15,000	\$15,000	-	\$14,243	\$757
Community Outreach	\$46,800	\$46,800	-		-	\$46,800	\$46,800	-	\$38,370	\$8,430
Media	\$30,000	\$30,000	-		-	\$30,000	\$30,000	-	\$29,722	\$278
Total Allotment:	\$10,928,495	\$10,684,955	-	-	-	\$10,684,955	\$10,684,955	-	\$9,416,832	\$1,268,123
Total Unallotted:	(\$3,031,341)	\$2,082,772				\$1,362,091				\$413,523