

Pima South Regional Council Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,944,932	\$2,173,274		\$1,632,524	\$7,750,730

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$250,000	-	-		\$250,000	\$250,000	-	\$250,000	-
Quality First Academy	\$56,250	-	-		\$56,250	\$56,250	-	\$53,107	\$3,143
Quality First Coaching & Incentives	\$864,889	-	-		\$864,889	\$864,889	-	\$811,011	\$53,878
Quality First Scholarships	\$1,733,515	-	-		\$1,733,515	\$1,733,515	-	\$1,587,642	\$145,873
Professional Development for Early Childhood Professionals	\$486,000	-	-		\$486,000	\$486,000	-	\$469,753	\$16,247
Registry and College Scholarships	\$97,200	-	-		\$97,200	\$97,200	-	\$70,221	\$26,979
Oral Health	\$465,000	\$304,306	-		\$304,306	\$304,306	-	\$88,765	\$215,541
QF Child Care Health Consultation	\$175,875	-	-		\$175,875	\$175,875	-	\$81,493	\$94,382
Well Child and Family Care	\$600,000	-	-		\$600,000	\$600,000	-	\$461,372	\$138,628
Home Visitation	\$2,000,000	-	-		\$2,000,000	\$2,000,000	-	\$1,894,571	\$105,429
Parenting Outreach and Awareness	\$205,000	-	-		\$205,000	\$205,000	-	\$181,579	\$23,421
Statewide Evaluation	\$254,345	-	-		\$254,345	\$254,345	-	\$214,641	\$39,704
Service Coordination	\$150,000	-	-		\$150,000	\$150,000	-	\$138,329	\$11,671
Community Awareness	\$23,000	-	-		\$23,000	\$23,000	-	\$20,153	\$2,847
Community Outreach	\$43,200	-	-		\$43,200	\$43,200	-	\$25,979	\$17,221
Media	\$75,000	-	-		\$75,000	\$75,000	-	\$74,305	\$695
Total Allotment:	\$7,479,274	\$304,306	-		\$7,014,274	\$7,318,580	-	\$6,422,920	\$895,660
Total Unallotted:		\$3,640,626	\$2,173,274		(\$5,381,750)				\$432,150